



THE UNIVERSITY of
NEW MEXICO

**BOARD OF REGENTS
ACADEMIC/STUDENT AFFAIRS & RESEARCH COMMITTEE**

MEETING AGENDA

**September 5, 2013
1:00 PM
Roberts Room
Scholes Hall**

UNIVERSITY OF NEW MEXICO BOARD OF REGENTS'
ACADEMIC/STUDENT AFFAIRS & RESEARCH COMMITTEE MEETING
Thursday, September 5, 2013 – 1:00 p.m., Scholes Hall, Roberts Room

AGENDA

- I. Call to Order**
- II. Approval of Summarized Minutes from Previous Meeting: (August 1, 2013) TAB A**
- III. Reports/Comments:**
 - A. Provost's Administrative Report
Chaouki Abdallah, Provost and Executive Vice President for Academic Affairs

Status of Academic Plan
 - B. Member Comments
 - C. Advisor Comments
- IV. Approval Items:**
 - A. Approval of Research and Public Service Projects Funding Submissions to the Higher Education Department
Marc Saavedra, Director Government Affairs
 - B. Approval of Summer 2013 Degree Candidates **TAB B**
Richard Holder, President, Faculty Senate
- V. Information Items:**
 - A. Enrollment and Student Cost Update **TAB C**
Terry Babbitt, Associate Vice President Enrollment Management
 - B. Tuition and Fee Policy Task Force Update
Greg Heileman, Associate Provost
Andrew Cullen, Associate Vice President Planning, Budget and Analysis
 - C. Student Affairs Initiatives **TAB D**
Eliseo Torres, Vice President Student Affairs

Civil Campus Council **TAB E**
Tomas Aguirre, Dean of Students

Housing Report **TAB F**
Walter Miller, Associate Vice President Student Life
Chris Vallejos, Associate Vice President Business Planning and Services/ISS
- VI. Public Comment**
- VII. Adjournment**

UNIVERSITY OF NEW MEXICO BOARD OF REGENTS'
ACADEMIC/STUDENT AFFAIRS & RESEARCH COMMITTEE MEETING
Thursday, August 1, 2013 1:00 p.m., Scholes Hall, Roberts Room

SUMMARY OF MEETING

A recorded version of this meeting is available upon [request](#)

Committee members present: Regent Bradley Hosmer, Regent Suzanne Quillen, Regent Heidi Overton, Provost & Executive Vice President for Academic Affairs Chaouki Abdallah, Faculty Senate President Richard Holder, and Staff Council President Gene Henley

Regents' Advisors present: GPSA President Priscila Poliana, ASUNM President Isaac Romero, and Parent Association Vice President Katherine Cullen and Professor Melissa Bokovoy

I. Call to Order

Regent Hosmer called the meeting to order at 1:06 p.m.

II. Approval of Summarized Minutes from Previous Meetings: (June 6, 2013)

Motion for approval and agenda change was made by Provost, Chaouki Abdallah, seconded by Regent Heidi Overton. Motion passed unanimously.

III. Reports/Comments:

Provost's Administrative Report

Chaouki Abdallah, Provost and Executive Vice President for Academic Affairs

Faculty Hiring Plans – Fall 2014 semester

Hiring plans will be reviewed and approved and searches for faculty will begin this month for the 2014 fall semester.

Vice President for Research – a search will be restarted in August. This is a very important position as this position is responsible for 150 million in expenditures for research on Main Campus.

Dean of University Libraries position will be open as Dean Martha Bedard has accepted a position at the University of Connecticut.

Dean of College of Education will we started.

Legislative Finance Committee presentation was given by Provost with the topic of Student Success. LESC presentation will be given in August. Discussion will be a presentation regarding the College of Education and what the university is doing around the College.

Association for Public and Land Grant Universities – a group of public and land grant universities will need to come together because of the concern for:

- (1) distance learning,
- (2) what platform to utilize, the concern is that a private company such as a publisher and then that may become the standard, how is content delivered? What type of platform?
- (3) Data about student success.

Degree Map

Project to create Degree Plans have been worked on throughout the summer. This will allow students to explore classes they may be interested and what are required and how the classes will fit into their degree completion path. The process of entering data and checking and making sure all is correct is taking place. This project can be viewed on <http://degrees.unm.edu/>.

Career Services

Survey is conducted 6 months after graduation and how their degree has prepared them for employment. Report data is from 2011 graduates.

IV. Approval Items:

- A. Approval of C1231-New Phlebotomy Technician
John Austin, Director UNM Valencia
- B. Approval of C1232-New Personal Care Attendant
John Austin, Director UNM Valencia
- C. Approval of C1233-New Nursing Assistant
John Austin, Director UNM Valencia
- D. Approval of C1234-New Emergency Medical Services EMT- Basic
John Austin, Director UNM Valencia
- E. Approval of C1235-New Emergency Medical Services EMT- Intermediate
John Austin, Director UNM Valencia

Motion for approval to consolidate approval items as a group and approve all together was made by Regent Heidi Overton, seconded by Regent Suzanne Quillen. Motion passed unanimously.

V. Information Items:

Honors College Report
Kate Krause, Dean Honors College

ACT score of 29 or higher is automatically accepted. Recruitment for the college from last year included a brochure postcard mailing as well as personal outreach with current Honors students making personal phone calls and a personal letter from the dean to any student who scored a 29 or higher to invite them to apply for Honors College. As of the last orientation,

558 students have been admitted. This number is expected to increase to 600 once orientation and enrollment is completed.

Key Strategic Student Success Initiatives Updates

Terry Babbitt, Associate Vice President Enrollment Management

15 credit hour tuition Plan

Strategy: encourage movement from 12 to 15 credit hours

15 hour cost is cheaper than the 12 hour rate

Hours 16 – 18 are the same cost as 15

Emphasizes economic argument for 15 hours

Increases credit hour totals and course fill rates

Increase in part-time rate is a target of criticism

Some students indicate they cannot take 15 hours

Tuition rules and bursar functions are difficult

Microaid lending Project

What is Microaid?

It is a simple funding solutions for those who may not have access to traditional sources of financial capital. Typically, microaid has smaller amounts of funding; quicker and easier process; favorable terms; and is used in unconventional formats. College students and educational lending are ideal targets for microaid. At this time this is available for undergraduate students only.

UNM has partnered with NMEFCU to develop microaid opportunity for UNM students.

Key components include:

- Easy application and short turnaround
- Academic progress based forgiveness incentives
- Financial capability course required to obtain funding (4 session program coinciding with ½ terms – provided by NMEFCU)

Concept has gained national attention and exposure.

Public Strategies Group created a national competition call Catapult. This partnership has won this award with the submission of Microaid.

Early Start Program

Summer ESP is intended to give students who can benefit from more preparation an early start in college by requiring they start in the summer session before their initial Fall semester.

The target population for the beginning freshman class of 2014 is students who have an ACT score (or SAT equivalent) less than 17.

Experiences at other universities and UNM's data indicate ESP can help students create momentum early in college.

- 70 students voluntarily piloted in 2013
- Plan to require for <17 ACT for 2014
- Impacts 200 beginning freshmen

VI. Public Comment

None

VII. Adjournment

Motion to adjourn meeting was made by Provost, Chaouki Abdallah, seconded by Regent Heidi Overton. Motion passed unanimously.

Meeting adjourned at 3:30 p.m.



August 28, 2013

TO: Board of Regents Academic Student Affairs and Research Committee
FROM: Selena Salazar, Office of the University Secretary
SUBJECT: Summer 2013 Degree Candidates

The Faculty Senate approved the Summer 2013 Degree Candidates at the August 27, 2013 Faculty Senate meeting.

Included is the list of the Summer 2013 Degree Candidates. Please do not publish the candidates that are on the privacy flag list.

Degree Candidate Summary*

Doctoral and MFA Degree	90
Master's Degree	418
Bachelor's Degree	264
Associate's Degree	58
Total	830

*Final number of conferred degrees will be slightly lower due to changes in student degree status that occur until the end of the semester.

Please place this item on the next Board of Regents ASAR Committee meeting agenda for consideration.

Thank you.

Attachments



Division of Enrollment Management

Enrollment, Course Load and Cost

Fall 2013 Enrollment Summary

Tuition Strategy Impact on Course Load Behavior

Net Price of Peer Institutions



Division of Enrollment Management

ALBUQUERQUE CAMPUS – 10th DAY OF CLASSES

HEADCOUNT

	Fall 2012	Fall 2013	CHANGE	%CHANGE
TOTAL HEADCOUNT	29,318	28,927	-391	-1.33%

STUDENT CREDIT HOURS

	Fall 2012	Fall 2013	CHANGE	%CHANGE
LOWER DIVISION	184,201	183,998	-203	-0.11%
UPPER DIVISION	105,187	108,296	3,109	2.96%
GRADUATE	59,079	58,267	-812	-1.37%
TOTAL CREDIT HOURS	348,467	350,561	2,094	.60%

HEADCOUNT

	Fall 2012	Fall 2013	CHANGE	%CHANGE
NEW FRESHMEN	3,403	3,519	116	3.41%
GRADUATE PROGRAMS	4,497	4,431	-66	-1.47%
ONLINE COURSES	6,786	7,822	1,036	15.27%



Division of Enrollment Management

UNM WEST AND BRANCHES – 10th DAY OF CLASSES

HEADCOUNT

	Fall 2012	Fall 2013	CHANGE	%CHANGE
UNM WEST	538	493	-45	-8.36%
GALLUP BRANCH	2,635	2,576	-59	-2.24%
LOS ALAMOS BRANCH	727	769	42	5.78%
TAOS BRANCH	1,340	1,706	366	27.31%
VALENCIA BRANCH	2,407	2,164	-243	-10.10%

STUDENT CREDIT HOURS

	Fall 2012	Fall 2013	CHANGE	%CHANGE
UNM WEST	2,165	2,191	26	1.20%
GALLUP BRANCH	26,006	25,357	-649	-2.50%
LOS ALAMOS BRANCH	4,665	5,339	674	14.45%
TAOS BRANCH	12,275	13,505	1,230	10.02%
VALENCIA BRANCH	22,119	19,640	-2,479	-11.21%

Enrollment Summary Nexus and Key Points

- Increase in beginning freshmen and total credit hours are big successes
- Declining enrollment is the national trend

2012 Enrollment Results			
	Total Enrollment	First-time Students	Graduate
22 Peer AUs	-0.2%	2.3%	-2.7%
UNMC	0.4%	2.5%	-1.1%

- Graduate enrollment is stable
- Part-time students account for $\frac{3}{4}$ of the headcount decrease
- Branches in larger communities often struggle with enrollment fluctuations during economic recovery



Division of Enrollment Management

Tuition Strategy Incentivizing 15 Credit Hour Loads

Credit Hour Load	Point-in-Time Comparison 29-Aug-13 Fall 2012 vs. Fall 2013			Point-in-Time Comparison 29-Aug-13 Fall 2012 vs. Fall 2013			
	Headcount	% Change	Headcount	% Change			
0	132		138		0	0	
1	33		29		33	29	
2	19		17		38	34	
3	759		707		2,277	2,121	
4	123		144		492	576	
5	29		32		145	160	
6	1373		1236		8,238	7,416	
7	287		301		2,009	2,107	
8	129		105		1,032	840	
9	952		927		8,568	8,343	
10	267		268		2,670	2,680	
11	135		159		1,485	1,749	
12	3480		2654	-23.7%	41,760	31,848	
13	1542		1145	-25.7%	20,046	14,885	
14	1134		742	-34.6%	15,876	10,388	
15	5053		5917	17.1%	75,795	88,755	
16	2525		2984	18.2%	40,400	47,744	
17	1244		1424	14.5%	21,148	24,208	
18	1824		1961	7.5%	32,832	35,298	
19	115		121		2,185	2,299	
20	46		31		920	620	
21	40		42		840	882	
22	4		5		88	110	
23	1		4		23	92	
24	1		1		24	24	
Total Undergrad	21,247		21,094	-.7%	278,924	283,208	1.5%

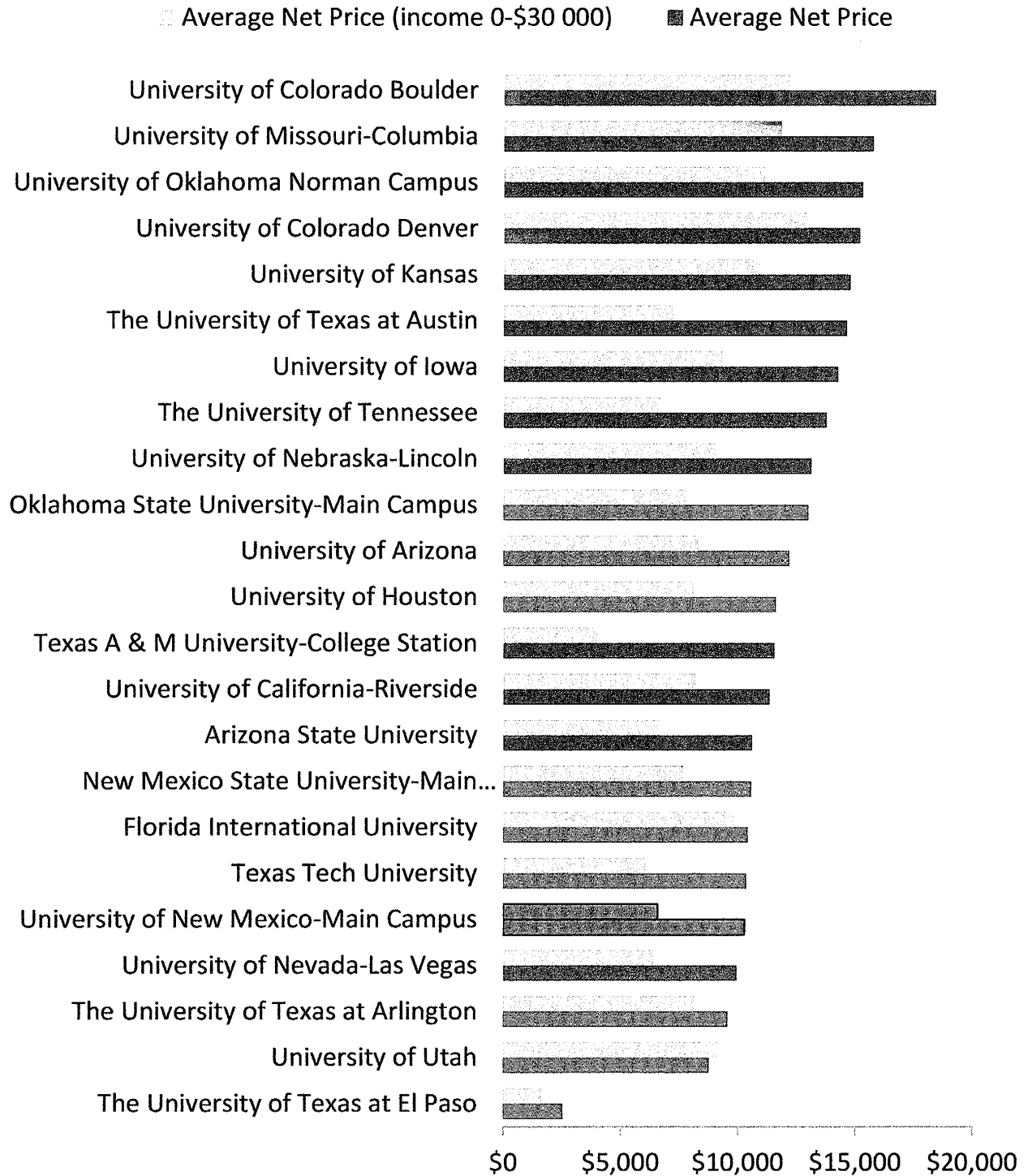


Division of Enrollment Management

Tuition Strategy Impact on Graduate Enrollment

Credit Hour Load	Point-in-Time Comparison 29-Aug-13 Fall 2012 Fall 2013			Point-in-Time Comparison 29-Aug-13 Fall 2012 Fall 2013		
	Students	Headcount	% Change	Students	Credit Hours	% Change
0	4	3		0	0	
1	124	145		124	145	
2	17	15		34	30	
3	570	548		1,710	1644	
4	58	61		232	244	
5	37	35		185	175	
6	1429	1462	2.3%	8,574	8772	
7	185	186	0.5%	1,295	1302	
8	116	92	-20.7%	928	736	
9	1245	1266	1.7%	11,205	11394	
10	216	237		2,160	2370	
11	54	69		594	759	
12	572	542		6,864	6504	
13	82	65	-20.7%	1,066	845	
14	26	13	-50.0%	364	182	
15	135	103	-23.7%	2,025	1545	
16	99	147	48.5%	1,584	2352	
17	35	48	37.1%	595	816	
18	101	23	-77.2%	1,818	414	
19	2	7		38	133	
20	1	0		20	21	
21		1			21	
22		0				
23		0				
24		1			24	
Total Grad	5108	5069	-0.8%	41,415	40,428	-2.4%

Peer Comparison of Net Price



Student Affairs Initiatives
Reported by Vice President for Student Affairs
Eliseo “Cheo” Torres

1. Recognize director of El Centro de la Raza, Veronica Mendez-Cruz who will be retiring after 27 years of service at UNM.
2. Director Mendez-Cruz will introduce UNM student Jaen Emmanuel Ugalde, who won the Hispanic Association of Colleges and Universities (HACU) Hispanic College Quiz TV game show contest in Chicago on August 24th. His coach was El Centro’s staff, Jorge Garcia.
3. The beginning of the fall semester was successful with **Operation Lobo Move In**, **Friday Night Live** which had over 1000 students participating, **Class Crawl** with students volunteers offering campus tours to almost 1200 students plus parents and family members.
4. Two successful scholarship golf tournaments raised \$100,000. The 7th Annual American Indian Student Services Golf Scholarship Program raised \$48,000 while the 5th Annual Mezquite Golf Scholarship Tournament raised \$52,000. This scholarship will be matched by the Mexican Consul through the Mexican government.

We are also coordinating the Rosemont Leadership Scholarship Program for 31 students in conjunction with New Mexico State University. Each student receives a \$25,000 scholarship.

The Daniel’s Opportunity Scholarship Program is funding \$42,000 for need-based scholarships.

Lastly, the Bernard Osher Foundation Scholarship funds \$50,000 for non-traditional, need based students re-entering college.

5. Summer initiatives included hosting 70 high school students enrolled in math and English courses through the Upward Bound Program, six summer residential programs for pre-college students with a concentration on college readiness, law

camp, the Hispanic Youth Institution and Los Angeles county work-study program and the Hispanic Youth Research Leadership Program.

6. We have received 5 year grants for two STEM Programs: STEM UP for \$3.5 million in conjunction with Central New Mexico (CNM) and STEM GATEWAY for \$3.8 million to improve graduation rates within science, engineering and math.

Civil Campus Council

"The Civil Campus Council is a campus initiative spearheaded by UNM President, Dr. Robert Frank. This project seeks to create a more comfortable atmosphere where the University community can freely exchange ideas. It is a comprehensive program that seeks to address all acts of civility and incivility. Managed by the Dean of Students, this initiative involves three different work groups including 1) housing and student activities, 2) student resource centers and 3) the overall campus community (undergraduate and graduate students, UNM police, Faculty Senate, Staff Council, the Law School and Health Science Center, Student Affairs, and the Offices of the President and Provost).

UNM Dean of Students, Tomás A. Aguirre, will use a Prezi to explain the mandates of each group and how they will work together to cultivate a culture of civility on campus while addressing all acts of incivility."

Student Housing Occupancy Update for Fall 2013

as of 8/21/13

UNM Owned System

Current Fall Contracts

	Total UNM	Residence Halls	Student Family Housing
Total rentable capacity	2280	2085	195
Current fall contracts	2113	1921	192
Current % Occupied	93%	92%	98%

Residence Hall Contract Breakout and Prior Year Comparison

	2013	2012	Variance
New contracts	1324	1144	16%
Renewal contracts	597	538	11%
Total	1921	1682	14%

Target Goal Occupancy

90% Target Goal	2052
Current fall contracts	2113
Needed to meet Goal	NA/Goal Met
<i>NOTE: Working on 0 additional contracts for completion</i>	

ACC Owned Properties

Current Fall Applications & Leases

	TOTAL ACC	Casas del Rio	Lobo Village
Total capacity	1833	990	843
Current fall applications	1768	985	783
Current fall leases	1726	974	752
Current % Occupied	94%	98%	89%

Lobo Village Lease Breakout and Prior Year Comparison

	2013	2012	Variance
New applications	459	446	3%
Renewal applications	324	431	-25%
New leases	428	412	4%
Renewal leases	324	431	-25%
Total leases	752	843	-11%

Casas del Rio Lease Breakout and Prior Year Comparison

	2013	2012	Variance
New applications	806	999	-19%
Renewal applications	179	NA*	
New leases	795	995	-20%
Renewal leases	179	NA*	
Total	974	995	-2%

* First year property

TOTAL OF UNM & ACC

Total Capacity	4113
Current Fall Contracts	3839
Current % Occupied	93%



LLP Assignment Report

8/21/2013

RA Staff Rooms Not Included

Community	Building	Total Beds	Total Assigned	Percent Filled	Totals				Gender Break Out			
					Total Beds		Assigned Beds		Assigned Beds		Open Beds	
					Male	Female	Male	Female	Male	Female	Male	Female
Business	Hokona	29	28	97%	10	19	9	19	1	19	1	0
EcoLiving	Coronado	10	10	100%	4	6	4	6	0	6	0	0
Engineering	LDV	54	50	93%	30	24	29	21	1	21	1	3
Fine Arts	LDV	52	39	75%	23	29	20	19	3	19	3	10
Gender Neutral	LDV	16	9	56%	12	4	7	2	5	2	5	2
Global Focus	Santa Clara	48	45	94%	20	28	17	28	3	28	3	0
Graduate	RVA	24	19	79%	16	8	12	7	4	7	4	1
Health Sciences	Alvarado	59	51	86%	35	24	31	20	4	20	4	4
Outdoor Activity	Coronado	34	31	91%	17	17	17	14	0	14	0	3
Scholars Wing	Hokona	110	110	100%	59	51	59	51	0	51	0	0
Second Year Exp.	SRC	35	32	91%	17	18	15	17	2	17	2	1
		471	424	90%	243	228	220	204	23	204	23	24

Assignments By Building

Style	Hall	Spaces Assigned			Spaces Available		
		Rentable Capacity	Currently Assigned	Percent Occupied	Total	Male	Female
Traditional	Alvarado	150	139	93%	11	1	10
	Coronado	370	337	91%	34	9	25
	Hokona	299	288	96%	10	4	6
	Santa Clara	132	121	92%	11	0	11
Suites	Laguna-DeVargas	338	303	90%	35	12	23
Apartments	Redondo Village	388	364	94%	24	0	24
	Student Residence Ctr	408	369	90%	39	2	37
Pending Assignment							
	Total	2085	1921	92%	164	28	136

Pending Assignment Breakout	
Males	0
Females	0
Total	0