

### BOARD OF REGENTS ACADEMIC/STUDENT AFFAIRS & RESEARCH COMMITTEE

**MEETING AGENDA** 

April 30th, 2015 1:00 PM Roberts Room Scholes Hall

#### UNIVERSITY OF NEW MEXICO BOARD OF REGENTS' ACADEMIC/STUDENT AFFAIRS & RESEARCH COMMITTEE MEETING

Thursday, April 30, 2015 – 1:00 p.m. Roberts Room, Scholes Hall

#### AGENDA

| I.   | Call to Order   |       |
|------|---|-------|
| II.  | Approval of Summarized Minutes from Previous Meeting: (April 9th, 2015)   | TAB A |
| III. | <ul> <li>Reports/Comments:</li> <li>A. Provost's Administrative Report<br/><i>Chaouki Abdallah, Provost and Executive Vice President for Academic Affairs</i></li> <li>B. Member Comments</li> <li>C. Advisor Comments</li> </ul>   |       |
| IV.  | Action Items:   |       |
|      | A. Approval of Spring 2015 Degree Candidates<br>Pamela Pyle, Faculty Senate President   | TAB B |
|      | B. ASUNM Constitutional Amendment Change<br>Rachel Williams, ASUNM President  | TAB C |
|      | C. Approval of East Asian Studies Bachelor Degree<br>Lorie Brau, Associate Professor of Japanese  | TAB D |
|      | D. Approval of Health Information Technology Associates Degree<br>Laura Musselwhite, Dean of Instruction, Valencia  | TAB E |
|      | E. Approval of Technology Healthcare Certificate<br>Christopher Dyer, Executive Director, Gallup  | TAB F |
| V.   | Information Items:  |       |
|      | <ul> <li>A. Higher Learning Accreditation Preparation</li> <li>UNM 2020 Leadership &amp; Governance</li> <li>ASAR Goal 12 Improve the perceived value of a UNM Degree</li> <li>Greg Heileman, Associate Provost for Curriculum</li> </ul>   | TAB G |
|      | <ul> <li>B. College of Education Update</li> <li>ASAR Goal 10.1 Define UNM's role in fixing New Mexico's K-12 crisis</li> <li>Hector Ochoa, Dean of the College of Education</li> </ul>   | ТАВ Н |
|      | <ul> <li>C. UNM CEC Presentation On Healthcare Enrollment In Centennial Care &amp; NMHIX<br/>UNM 2020 Goal 1: Become a Destination University<br/>ASAR GOAL 14: Identify needs of UNM &amp; US for 2025<br/>Kiran Katira, Program Operations Director, Community Engagement Center</li> </ul> | TAB I |
|      | D. National Trends in Economics of Higher Education - ECON 295 Class<br>UNM 2020Goal 7 Increase Economic Development<br>Robert Berrens, Professor of Economics  | TAB J |
| VI.  | Faculty Presenters  |       |
|      | A. "Design + Innovation"<br>Tim Castillo, Associate Professor School of Architecture and Planning   | TAB K |
| VII. | Public Comment  |       |

VIII. Adjournment

### UNIVERSITY OF NEW MEXICO BOARD OF REGENTS' ACADEMIC/STUDENT AFFAIRS & RESEARCH COMMITTEE MEETING

Thursday, April 9<sup>th</sup>, 2015 – 1:00 p.m. Stamm Commons, room 1044, Centennial Engineering

### Meeting Summary (All "TABS" correlate to the April 9th ASAR E-Book)

Committee members present: Regent Bradley Hosmer, Regent Suzanne Quillen(via Phone), Regent Heidi Overton, Provost & Executive Vice President for Academic Affairs Chaouki Abdallah, Faculty Senate President Pamela Pyle and Staff Council President, Renee Delgado-Riley Regents' Advisors present: ASUNM President Rachel Williams, GPSA President Texanna Martin and UNM Parent Association President Catherine Cullen

- I. Call to Order 1:03pm
- II.
   Approval of Summarized Minutes from Previous Meeting: (February 26, 2015)
   TAB A

   Motion to Approve: Faculty Senate President Pyle
   Second: Regent Overton

   Motioned Carried
   TAB A

### III. Reports/Comments:

- A. Provost's Administrative Report
  - Chaouki Abdallah, Provost and Executive Vice President for Academic Affairs
    - Presentation attached
    - Vice President for Research confirmed and will be announced shortly
    - Global Education Office Director search will be bringing final candidates to campus
    - Office of Institutional Analytics Director position has been filled
    - All branch campuses including UNM West will be fully reporting to Academic Affairs
    - One of the unique challenges for the branches is that they waiting lists for workforce classes but traditional class enrollments are down
    - Competition for students:
      - State is not growing overall
      - Honors College is retaining the top students
      - Students are coming to UNM for the Honors College
      - UNM also competes nationally and internationally for faculty
      - UNM is the only very high activity research university in the state
      - Only 14% of students actually pay the full price for school, the rest receive some sort of aid
- B. Member Comments

Faculty Senate President Pyle:

- On March 31<sup>st</sup> Regent Doughty was hosted as part of the adopt a college program
- The adopt a college program will continue into the fall

Staff Council President Delgao-Riley:

- Staff council hosted it annual staff as students events and had great attendance
- Fundraising for the Relay for Life event
- C. Advisor Comments

ASUNM President Williams:

• Spring election held and Jenna Hagengruber will be the next President

### UNIVERSITY OF NEW MEXICO BOARD OF REGENTS' ACADEMIC/STUDENT AFFAIRS & RESEARCH COMMITTEE MEETING

Thursday, April 9<sup>th</sup>, 2015 – 1:00 p.m.

Stamm Commons, room 1044, Centennial Engineering

**GPSA** President Martin:

- Raised enough money for 60 scholarships for the Summer Scholarship Program
- Food for Thought will be on going and will happen two days out of the month
- GPSA award \$74,000 in scholarships to graduate students
- Working on a bike plan for UNM

### IV. Action Items:

| A.     | Approval of Masters of Legal Studies Degree<br>David Herring, Dean, School of Law<br>Robert Desiderio, School of Law<br>Motion to Approve: Provost Abdallah<br>Second: Regent Overton<br>Motion Carried   | TAB B |
|--------|---|-------|
| B.     | Approval of Associate of Applied Science in Public Safety (Los Alamos)<br>Barbara Yarnell, Faculty, UNM Los Alamos<br>Motion to Approve: Faculty Senate President Pyle<br>Second: Regent Overton<br>Motion Carried  | TAB C |
| C.     | Approval of Professor of Practice Policy Language in Faculty Handbook Section B<br>Marsha Baum, Chair, Academic Freedom & Tenure Committee<br>Motion to Approve: Faculty Senate President Pyle<br>Second: Provost Abdallah<br>Motion Carried                                  | TAB E |
| D.     | Approval of Program Elimination:<br>AA Criminal Justice (Taos) & Secondary Education Certificate (Valencia)<br><i>Greg Heileman, Associate Provost for Curriculum</i><br><b>Motion to Approve: Provost Abdallah</b><br><b>Second: Regent Overton</b><br><b>Motion Carried</b> | TAB F |
| Inform | nation Items:   |       |

### A. New Mexico Computer Science 4 All (CS 4 All) UNM 2020 Goal 2: Prepare Lobos for Lifelong Success Melanie Moses, Associate Professor, UNM Computer Science Department

- Presentation Available on request
- Goals: Grow computer science education in order to stimulate New Mexico's economy

TAB H

- Half of the science technology and math jobs are projected to be in computer science
- VI. Public Comment: None

V.

VII. Adjournment Motion to Approve: Faculty Senate President Pyle Second: Provost Abdallah Motion Carried

| Office of Academic Affairs  | Office of Academic Affairs   |
|---|--|
|   | Topics   |
| <b>Provost Report</b><br><b>ASAR Meeting</b><br>Chaouki T Abdallah<br>April 9, 2015 | <ul> <li>Update on Various Searches (VPR, GEO, OIA).</li> <li>Update on Branches-visits, services, agreement.</li> <li>UNM West.</li> <li>The competitive economic &amp; demographic landscape of UNM</li> </ul> |
|   | THE UNIVERSITY of NEW MEXICO   |

| Office of Academic Affairs   |  |              |           |  |  |  |
|--|--|--------------|-----------|--|--|--|
| Competing for Students   |  |              |           |  |  |  |
| <ul> <li>Because of the Honors College, we are getting more of the top<br/>High NM School graduates. We use holistic admission criteria<br/>– not just numbers.</li> </ul> |  |              |           |  |  |  |
| Student Orientat   | <ul> <li>We recruit approximately half of our students during New<br/>Student Orientation.</li> <li>"Right Sizing" Honors should be ~450.</li> </ul> |              |           |  |  |  |
|  | Number   | HS GPA (avg) | ACT (avg) |  |  |  |
| F2014 enrolled   | 483  | 3.92         | 29        |  |  |  |
| F2015 (Aprill15)   | 242  | 3.95         | 28.9      |  |  |  |
| THE UNIVERSITY of NEW M  | EXICO  | — <b>A</b> U | JNM       |  |  |  |

| Office of Academic Affairs   |          |          |  |  |  |
|--|----------|----------|--|--|--|
| Competing for Faculty  |          |          |  |  |  |
| UNM RU/VH  |          |          |  |  |  |
| Professors \$114,779 \$141,387   |          |          |  |  |  |
| Associate Professors   | \$86,106 | \$91,626 |  |  |  |
| Assistant Professors   | \$73,410 | \$79,579 |  |  |  |
| <ul> <li>UNM competes on a National market for talent (faculty and student). Our faculty hires come from Harvard, MIT, Stanford, Cornell, Columbia, Berkeley, Cal Tech, Juilliard, etc.</li> <li>We compete with the top public schools and some private schools for faculty hires and retention.</li> </ul> |          |          |  |  |  |
| THE UNIVERSITY of NEW ME   | XICO     | UINIVI   |  |  |  |

#### **Office of Academic Affairs**

### Rankings

- US News ranked 1,365 universities. UNM ranked as 189<sup>th</sup> and 106<sup>th</sup> public university, and as the 65<sup>th</sup> best university for veterans.
- Some highly ranked programs: #10 in Clinincal Law, 35<sup>th</sup> as primary care medical school, 3<sup>rd</sup> in rural medicine, 49<sup>th</sup> in Earth Sciences, 5<sup>th</sup> in photography, etc. and 204<sup>th</sup> best global university (from many thousands and ultimately about 750 ranked). This placed UNM ahead of University of Georgia, NC State, Northeastern, etc.
- Winner of 2011 US best teacher (Professor Shepherd )

UNM-

THE UNIVERSITY of NEW MEXICO



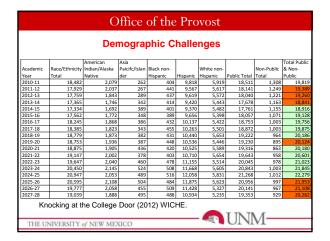
#### Office of the Provost A Research University

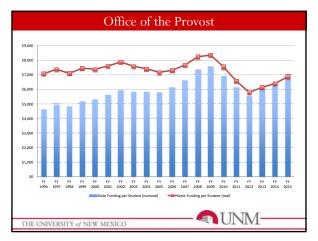
- UNM Ranked by the Carnegie Foundation as:
   Doctorate-granting University, RU/VH Research University (Very High Research Activity) Only 66 such Public Universities in US.
- Only RU/VH in New Mexico
- 1 of 8 RU/VH in the southwest
  1 of 4 RU/VH designated "Hispanic Serving"
- UNM Brings in \$300 Million/year in research expenditures from out of state sources.

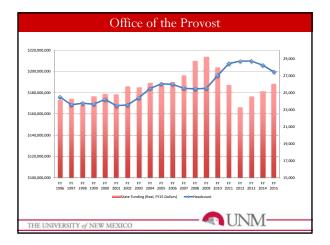
-UNM-

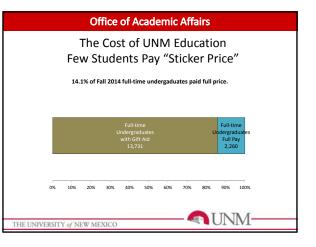
| Table 2. Highe           | r education R&D exp     | penditures, by so     | urce of funds: FYs 2          | 010-2013             |                 |                            |                      |
|--------------------------|-------------------------|-----------------------|-------------------------------|----------------------|-----------------|----------------------------|----------------------|
| (Dollars in mill         | ions)                   |                       |                               |                      |                 |                            |                      |
|                          |                         |                       |                               | Source of fu         | nds             |                            |                      |
| Fiscal year              | All R&D<br>expenditures | Federal<br>government | State and local<br>government | Institution<br>funds | Business        | Nonprofit<br>organizations | All other<br>sources |
| 2010                     | 61,257,398              | 37,477,100            | 3,853,183                     | 11,940,837           | 3,198,278       | 3,740,169                  | 1,047,831            |
| 2011                     | 65,282,162              | 40,770,789            | 3,828,583                     | 12,611,908           | 3,179,765       | 3,853,986                  | 1,037,131            |
| 2012                     | 65,744,254              | 40,151,011            | 3,695,353                     | 13,634,941           | 3,272,372       | 4,021,574                  | 969,003              |
| 2013                     | 67,041,154              | 39,470,157            | 3,657,725                     | 14,973,923           | 3,501,308       | 3,860,093                  | 1,577,948            |
| SOURCE: Natio<br>Survey. | onal Science Founda     | ation, National Ce    | enter for Science an          | d Engineering:       | Statistics, Hig | her Education Re           | search and Developr  |

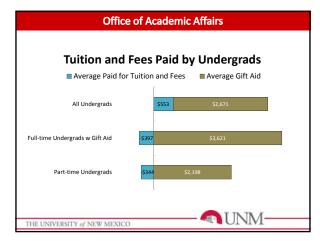
| Office of the Provost |   |                         |                    |                            |                      |          |            |                      |
|-----------------------|---|-------------------------|--------------------|----------------------------|----------------------|----------|------------|----------------------|
|                       |   |                         |                    |                            |                      |          |            |                      |
|                       |   |                         |                    |                            |                      |          |            |                      |
|                       | ). Higher education R<br>expenditures, by sou |                         |                    | enrollment institutio      | ns, ranked by        |          |            |                      |
| (Dollars              | in thousands)                                 |                         |                    |                            |                      |          |            |                      |
| Rank                  | Institution                                   | All R&D<br>expenditures | Federal government | State and local government | Institution<br>funds | Business | Nonprofits | All other<br>sources |
|                       | All HHE institutions                          | 1,632,914               | 956,243            | 124,547                    | 369,875              | 55,507   | 89,636     | 37,106               |
| 1                     | UNM   | 227.703                 | 158.057            | 2.604                      | 54.996               | 4.675    | 6.193      | 1.178                |
|                       | U. TX, Health<br>Science Ctr., San<br>Antonio | 175.983                 | 99.198             | 9.344                      | 35.125               | 10.633   | 21.683     | 0                    |
| 3                     | U. CA, Santa Cruz                             | 150,777                 | 91.002             | 3,344                      | 28.041               | 8.872    | 15,296     | 4,147                |
| 4                     | NMSU  | 142,365                 | 86,806             | 17,717                     | 24,687               | 3,609    | 2.068      | 7,478                |
| 5                     | U. CA, Riverside                              | 132,617                 | 59.065             | 9,757                      | 38.603               | 8.059    | 8,999      | 8.134                |
|                       |   |                         |                    |                            |                      |          |            |                      |
|                       |   |                         |                    |                            |                      |          | -          |                      |
| 226.00                | ETIMUEDETTY                                   | - CNIDW/ NED            | 2100               |                            |                      | UN       | JM-        |                      |
| 1111                  | E UNIVERSITY                                  | of NEW ME               | AICO               |                            |                      |          | 1.00 1.00  |                      |

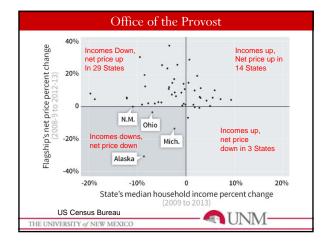




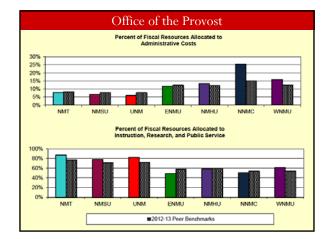








| Institution                                | Total education-<br>related spending per<br>student | Administrative<br>spending per<br>student | Administrative<br>spending as percent<br>of total | Education-related<br>spending includes<br>instruction,<br>research, student |
|--|---|---|---|---|
| University of Hawaii                       | \$46,438  | \$737                                     | 2%  | services, academi   |
| University of Illinois at Chicago          | \$48,289  | \$1,438                                   | 3%  | support, operation  |
| University of Illinois at Urbana-Champaign | \$37,592  |   |   | and maintenance<br>and administrative<br>costs. It excludes                 |
| University of Wisconsin-Madison            | \$57,308  |   |   | the costs of  |
| University of California-Irvine            | \$42,515  |   |   | dormitories, dining   |
| University of Colorado                     | \$30,296  | 1,7,11                                    |   | halls, bookstores<br>hospitals and oth<br>ancillary operatio                |
| Iowa State University                      | \$28,467  |   |   |   |
| Texas A & M University                     | \$39,607  |   |   |   |
| University of California-Los Angeles       | \$75,776  |   |   | Administrative  |
| University of Kentucky                     | \$50,708  |   |   | spending include  |
| University of New Mexico                   | \$42,001  | \$2,186                                   | 5%  | management of th  |
| Colorado State University                  | \$26,449  | \$1,458                                   | 6%  | university includin   |
| Georgia State University                   | \$16,689  | \$988                                     | 6%  | human resources   |
| Louisiana State University                 | \$29,123  | \$1,840                                   |   | legal, financial.   |
| Montana State University                   | \$27,087  | \$1,544                                   | 6%  | purchasing and  |
| University of California-Davis             | \$55,946  |   | 6%  | marketing   |
| University of California-San Diego         | \$63,386  | \$3,622                                   | 6%  | operations, amon  |
| University of California-Santa Barbara     | \$28,748  | \$1,661                                   | 6%  | others.   |
| University of Florida                      | \$46,210  | \$2,885                                   | 6%  |   |
| University of Nebraska                     | \$30,792  | \$1,990                                   | 6%  |   |



4

## Approval of Spring 2015 Degree Candidates

Materials to be provided



### Student Activities Center

| TO:   | Dr. Eliseo Torres, Vice President for Student Affairs |
|-------|---|
| FROM: | Debbie Morris, Director, Student Activities Center    |
| DATE: | April 15, 2015  |
| RE:   | ASUNM Constitutional Amendment-Spring 2015 Election   |

Constitutional Amendment 1 will implement gender-neutral pronouns in the language of the ASUNM Constitution to be consistent with the ASUNM Law Book.

The vote count was as follows:

# Amendment 1For98781%Against22519%

Associate University Legal Counsel, Nasha Torrez, has already reviewed this amendment for legal concerns.

The ASUNM President will be able to address any questions the Regents may have on the amendment. Please let me know if I can provide you with any further information.

cc: Nasha Torrez, Associate University Legal Counsel Rachel Williams, ASUNM President Jenna Hagengruber, ASUNM President-elect

### East Asian Studies Baccalaureate Program Proposal Executive Summary

This is a proposal for a new major in "East Asian Studies" that will replace the current Asian Studies major and be housed in the Department of Foreign Languages and Literatures. The East Asian Studies major will allow students to focus primarily on the language, culture and history of China or Japan, and acquire a higher degree of mastery and depth in Japanese and Chinese language and cultures. Administration of the East Asian Studies by faculty in the Department of Foreign Languages and Literatures will help streamline the program and requirements, enabling students to complete their degrees in a timely manner. Pending approval, we anticipate accepting majors in the Fall of 2015, if approved, or the Fall 2016, at the latest.

The shift from Asian Studies to East Asian Studies will advance the mission and strategic plans of the University of New Mexico and Department of Foreign Languages and Literatures, and reflects the realities of student demand and faculty resources in the area. Most current Asian Studies majors are in fact focused on the area of East Asia, specifically Japan and China. An East Asian Studies program not only will serve increasing student demand, but fits well with program offerings at other universities across the region and nation. This new major will also complement the University of New Mexico's emphasis on promoting "global awareness of and sensitivity to multicultural issues in today's interdependent world," and will produce students who are equipped with an in-depth knowledge of China and Japan and the cultural and linguistic skills to bridge East and West. Considering that China and Japan are currently the world's second and third largest economics, respectively, and represent areas of significant strategic interest, graduates with linguistic and cultural competencies in these areas will be an asset on an increasingly globalized job market.

With respect to the proposed program's curriculum, students who major in East Asian Studies will choose either a Japanese track or a Chinese track. These tracks are roughly parallel, and will require students to complete a total of 30 hours of coursework. On each track, students must complete Japanese or Chinese language classes through the highest level offered, in addition to a variety courses on East Asian cultures. While most of the required language, literature and culture courses will be offered by the Department of Foreign Languages and Literatures, this interdisciplinary program will also expect students to take at least one class in the History department, and give students the opportunity to take elective courses related to East Asia in other departments such as Religious Studies and Philosophy. We will strongly recommend students in the major earn some of their hours at universities in Asia. We are proposing nine new course numbers to support the major: CHIN 401, CHIN 343, CHIN 370, JAPN 341, JAPN 342, JAPN 345, JAPAN 370, JAPN 401 and JAPN 402. Most of these courses have previously been taught for many years using the topics numbers, and their addition is not expected to unduly impact faculty workloads.

Program goals and student learning outcomes of the East Asian Studies major will focus on cultivating both measurable linguistic proficiency in the target language and

knowledge of East Asian cultural practices, forms, and works in historical and contemporary contexts. All majors will be required to achieve a level of language proficiency in either Chinese or Japanese at the ACTFL level of "intermediate-high" or "advanced low." Because the East Asian Studies major will be housed in the department of Foreign Languages and Literatures, evaluations and assessments will be performed in the same manner as other departmental programs (e.g. Classics, French, German). The proficiency of students in the target language will be assessed based on performance on a 10-minute oral presentation delivered by majors in an upper division language class, or through an oral proficiency interview conducted by a faculty member in Japanese or Chinese during the student's last semester. Assessment of oral performance will be correlated with the ACTFL (American Council of Teachers of Languages) "Oral Proficiency Guidelines: Speaking." We expect 60% of students to meet the "intermediate-mid" criteria and 25% to meet the "intermediate-high" or above standard. Cultural competency will be assessed through student performance on an essay in English submitted during a Spring semester upper-division Chinese or Japanese culture course.

As the East Asian Studies program will draw from, and make more efficient use of, the same resources that currently support the Asian Studies program, no additional faculty, staff, space, library, technology, media, or advising resources are required to meet the needs of the program. The present number of three tenure-track faculty (Ph.D.) and two lecturers (M.A.) is currently sufficient to offer the East Asian Studies major, although the addition one or two teaching assistants (and/or funding for part time instructors) is needed teach some sections of lower division language courses. Interest in China has been growing and Japanese enrollments remain high. We can thus expect at least 20-25 students to declare majors the first year, with steady increases in the following years.



Office of the Provost and Executive Vice President for Academic Affairs MSC05 3400 1 University of New Mexico Albuquerque, NM 87131-0001 505.277.2611

### NEW ASSOCIATE DEGREE/UNDERGRADUATE CERTIFICATE PROGRAM PRELIMINARY REVIEW AND PROPOSAL OUTLINE UNM-Valencia, Associate Degree in Health Information Technology

### **Executive Summary**

### **1. Program Description**

A consortium consisting of eleven community colleges in New Mexico was recently awarded a \$15M grant with a focus on healthcare and Health Information Technology (HIT). The grant funding, which came out of the Trade Adjustment Assistance Community College and Career Training (TAACCT) program, will benefit the New Mexico Skill Up Network (SUN). This provides the opportunity to establish an HIT program at UNM-Valencia. The UNM-Valencia Campus proposes to offer an associate degree program in HIT. The Associate of Science degree in HIT is designed to prepare students to maintain patient records and health information data in every health-care setting, including acute care, long-term, ambulatory care, insurance and federal agencies. Creating programs that directly connect students with workforce opportunities in a timely fashion directly fits with the community-based mission of the branch campuses.

This program is modeled course-for-course after the UNM-approved HIT program at the UNM-Gallup Campus. Pending approval, we could begin instruction in fall 2015.

#### 2. Evidence of Need

The healthcare industry is the top-employing industry and one of the top-projected growth industries in New Mexico. Much of the projected growth is attributed to an aging baby boomer population, technological advances in medicine, and the Patient Protection and Affordable Care Act (ACA). New Mexico is expected to be fourth in the nation with a population of people aged sixty-five or higher by 2030.

UNM-Valencia is included in the Albuquerque metropolitan area. Central New Mexico Community College is the only other public two-year college in the area. While Central New Mexico in Albuquerque has a Health Information Technology program, UNM-Valencia's service area includes Valencia and Socorro counties as well as southwestern Torrance County. Students in this service area reside between thirty and seventy-five miles from Albuquerque. An HIT program in Valencia County will make the program much more accessible to students in this area.

### 3. Program Content and Quality

This would be an associate degree program modeled course-for-course on the existing program at UNM-Gallup. It would consist of the general education core requirements of thirty-three hours, plus the Health Information Technology area of an additional thirty-eight hours.

Upon successful completion of the required courses for the program, students will demonstrate entry-level skills with the ability to:

1. Collect, maintain, and analyze health data and be familiar with health data standards and requirements

2. Collect, organize, and present healthcare statistics

- 3. Participate and comply in quality assessment and performance issues, and healthcare delivery systems
- 4. Design, maintain, and use health data, storage, security, and retrieval
- 5. Use and protect health information and communication technologies
- 6. Implement, maintain and demonstrate healthcare compliance, ethical, legal, and privacy issues
- 7. Develop, apply, and participate in human resource management, and financial and physical resources
- 8. Apply and validate clinical classification systems and support reimbursement methodologies
- 9. Demonstrate professional behavior

#### 4. Evaluation and Assessment

The courses are a combination of didactic instruction, hands-on skills training and on-the-job practicum. Students will be assessed through both written and skills testing, as well as the completion of the practicum, which will be based on employer recommendation. In addition to the annual program and course assessment, we will rely on our Healthcare Advisory Council to help in ongoing evaluation of the program effectiveness.

#### **5. Required Resources**

The intent is to hire a program manager who will also teach within this program. This person would be paid through the TAACCT grant initially and through Carl Perkins Career Technical Education grant funds subsequently for the first three years. In addition, adjunct instructors will be hired to assist with teaching courses as needed. Minimum qualifications are a bachelor's degree in a related field and a minimum of two years professional work experience in a related instructional area.

Facilities already exist. No additional resources are being requested for this program.

#### 6. Projected Enrollment and Costs

It is anticipated that three courses will initially be offered per semester (including summer), with an enrollment of fifteen students per course. Increases in course offerings would be determined in years two and three. In addition to the funds from the TAACCT grant, Valencia Campus will seek additional Carl Perkins CTE Grant funding for course start-up, which would fund the program for a minimum of three years.

### **Executive Summary**

### **Program Description**

The University of New Mexico-Gallup Business and Technology department and Health Information Technology department are both requesting approval of a<sup>i</sup> Certificate in IT Health. The Certificate will articulate to the Associates in Health Information Technology at the University of New Mexico-Gallup campus, with an additional 26 credits needed to attain the HIT Associates, and upon graduation will be eligible will be eligible to then matriculate to a Bachelor level HIM program, including the online Bachelor level program at Weber State for which we have an existing articulation Agreement. The IT courses from the proposed IT Health Certificate will matriculate to the Bachelors in Computer Science at the Albuquerque UNM campus.

The new Certificate in IT Health fits the UNM Gallup Branch's commitment to being responsive to community and student needs. Additionally, the new Certificate in IT Healthcare meets UNM Albuquerque's mission by educating and encouraging students to contribute to the local business and economic workforce and healthcare worker needs. The Certificate in IT Healthcare fits with existing courses in IT, and existing HIT courses, but is unique as this Certificate addresses a third area, which focuses on the provision of IT technology in healthcare settings and the unique needs of HIPAA and electronic reimbursement related to healthcare. The projected start date of this Certificate in IT Health is Fall 2015, based on the fact that all but three courses currently exist, and the additional three courses would begin in Summer 2016. Form B's have been written for the three new courses.

### **Evidence of Need with Justification**

In a Spring 2014 all-campus wide online survey to students conducted by our IR staff, that assessed 'intended career", the field of Health Information Technology was chosen as third of all programs as "intended career", followed closely by Business and then Compute Science. Students would be recruited through General Studies, through IT advisement, through Nursing studies advisement, and through the Business Program. There is currently only one other program, CNM, which offers a similar E.HR Certificate. According to Department of Labor Statistics, there exists a 10.3% percentage vacancy rate in rural hospitals for high-level IT/systems specialists, compared to 6.6% in urban hospitals. A July 2014 survey of eight separate Health Information Department Managers, and hospital department IT Managers, indicated 86% supported the need for this type of workforce role.

The Certificate in IT Healthcare will meet the needs of local physician office and group practice offices that utilize technology in the documentation of medical encounter, patient billing, and electronic reimbursement. The Affordable Care Act mandated insurance coverage for all eligible adults, which is resulting in additional healthcare encounters, necessitating additional medical record documentation, storage of healthcare data, and electronic sharing of healthcare data. Federal mandates that physicians adopt Electronic Health Records by years 2015 and 2016, or face progressive financial penalties, provides additional needs for IT healthcare workers to assist physician offices with implementation and maintenance of E.HRs. An aging population (NM is expected to be 4<sup>th</sup> in the national with a population >65 years of age by 2030) necessitates additional healthcare encounters, with additional electronic management and storage of healthcare data. The most recent Bureau of Labor Statistics -- Job Outlook, highlights that "employment of health information technicians is projected to grow 22 percent from 2012 to 2022, much faster than the average for all occupations. The demand for health services is expected to increase as the population ages." (http://www.bls.gov/ooh/healthcare/medical-records-and-health-information-technicians.htm).

### **Program Content and Quality**

The 45-credit Certificate in IT Health would include English 101, Math 121, as well as 19 credits from the Business Technology program and 17 credits from within Health Information Technology. Of these 45 credits, two courses in the HIT Program are being developed, and a third course is existing at ENMU and will be offered through the SunONLINE coursesharing platform. Enrolling students will come from a variety of backgrounds, including graduating high school students, from referrals from local, Tribal, and State workforce training programs, and from individuals with prior learning in the field of either IT or healthcare who have an interest in the combined, unique Certificate program. Additionally, there are an estimated 1700-2100 Veterans in McKinley County, some who may be interested in enrolling in this Certificate program as well *The Business Technology Departments currently has a seat count of 225 students this semester, with many of those students expressing an interest in combing their IT academics with healthcare courses.* 

It is anticipated that the first year enrollment would begin with 30 students enrolled in this Certificate program, rising by 10% each year. The new program change will shift to meet and ensure a flawless articulation with the HIT Associates in Healthcare, with an additional 26 credits needed to attain an Associate's Degree in Health Information Management Technology, which has a mandated curriculum content through the CAHIIM accrediting body for Associates in Health Information Technology.

#### Student Learning Outcomes, and Evaluation and Assessment

- Students will be able to demonstrate proficiency in oral and written communication.
- Students will be able to solve information mathematical problems using critical thinking skills and problem solving skills related to technical applications regarding an E.H.R. system.
- Possess a basic conceptual understanding of system installation, networking, and security
- Understand healthcare regulatory requirements and standards behind an E.H.R. system
- Be familiar with healthcare structure, basic workflows and clinical processes
- Students will be able to demonstrate knowledge of implementation and management of an electronic health record system
- Be familiar with healthcare terminology, basic workflows, and clinical processes
- •

Instructional delivery will be inperson lecture, inperson hands on activities, via online. Accreditation will not be sought for this certificate. The program learning outcomes will be measured by grades, course evaluation(during the semester and end-of the semester), observation of students performing task, analysis of student work programs (exams, essays, oral presentation), graduation rates, and the number of students progressing to advance degrees.

**Human Resources:** The total credit hours of 45 credits, among two departments, can be served by the current faculty, with the addition of an estimated additional 1.5 staff. plus one Adjunct HIT Instructor to teach a 2 credit, Term 3 summer course. The Business Technologies Department maintains an eligibility requirement for their faculty of an MBA, while the Health Information Technology Department has a requirement of a Bachelor's Degree with either RHIT or RHIA certification. In addition to departmental standards, it is important that the Business Technology and IT courses be taught by a Master's level in order to articulate to an advanced degree at the Bachelor's level. Technology needs will not change. Additional space is not needed. Student Services will not be impacted by this change. **Projected Enrollment and Cost:** Initial enrollment estimated at 30 with a five year projected increase to 48 students. Costs estimated at 1.5 full time faculty start base pay at 45,000 for one FT, effectively \$67,500 for 1.5 Staff. Additionally, \$2,000 is needed for a Term 3 Summer 2016 HIT Adjunct Instructor. The costs for the additional IT instructors, and the \$2000 for the HIT Program, will be borne by UNM Gallup.

## **Office of Academic Affairs**

# **HLC Accreditation Update**

## Regent's Academic/Student Affairs & Research Committee

## April 30, 2015



# **HLC** Accreditation Timeline

| Date                   | Assurance Process  | Quality Initiative Process                             |
|------------------------|--|--|
| 2012-2013              |  | Begin planning for Quality Initiative Proposal         |
| June 2014              | Appoint director and coordinator                                     | Submit Quality Initiative Proposal for review by HLC 🧹 |
| Feb. 2015              | Form Steering Committee and Resource Team 🧹                          |  |
| March 2015             | HLC Meeting (Chicago)  |  |
| April 2015             | Form Criterion Committees  |  |
| June 2015              | Establish Evidence Library   | Begin writing Quality Initiative Final Report          |
| Sept 2015              | Environmental Scan   |  |
| AY 2015-16 and 2016-17 | Criterion Committees gathering evidence, creating assurance argument | Submit Quality Initiative Report for HLC Review        |
| May 2017               | Steering Committee reviews Criterion Committees'<br>Report Drafts    |  |
| Sept 2017              | Self-Study Draft Created by Steering Committee                       |  |
| OctDec 2017            | Self-Study Draft Report Available to Community                       |  |
| JanMay 2018            | Focus Groups Feedback & Integration                                  |  |
| Aug. 2018              | Final Report Finished  |  |
| AY 2018-19             | HLC Site Visit   |  |



## Committees

### **Director, Coordinator, and Liaison to HLC**

| Greg Heileman     | Director       | Associate Provost for Curriculum    |
|-------------------|----------------|-------------------------------------|
| Joe Suilmann      | Coordinator    | Communication & Outreach Specialist |
| Nancy Middlebrook | Liaison to HLC | University Accreditation Director   |
|                   |                |                                     |

### **Steering Committee**

| Julie Coonrod     | Dean, Office of Graduate Studies          |
|-------------------|---|
| Leslie Morrison   | Vice Chancellor: Neurology                |
| Laura Musselwhite | Dean of Instruction, UNM-Valencia         |
| Hector Ochoa      | Dean, College of Education                |
| Virginia Scharff  | Associate Provost for Faculty Development |
| Texanna Martin    | President, GPSA                           |
| Jenna Hagengruber | President, ASUNM                          |
|                   |   |



## Committees

### **Criterion Committee Co-chairs**

| Criterion One. Mission    |   |  |  |  |  |
|---------------------------|---|--|--|--|--|
| Chaouki Abdallah          | Provost   |  |  |  |  |
| Kevin Stevenson           | Director of Strategic Projects, Office of the President |  |  |  |  |
| Criterion Two. Integrity: | Ethical and Responsible Conduct                         |  |  |  |  |
| Richard Holder            | Professor of Chemistry & Chemical Biology               |  |  |  |  |
| Tomas Aguirre             | Dean of Students  |  |  |  |  |
| Criterion Three. Teaching | g and Learning: Quality, Resources, and Support         |  |  |  |  |
| Kate Krause               | Dean, University College and Honors College             |  |  |  |  |
| Aeron Haynie              | Director, Center for Teaching Excellence                |  |  |  |  |
| Criterion Four. Teaching  | and Learning: Evaluation and Improvement                |  |  |  |  |
| Dymaneke Mitchell         | Director of Assessment                                  |  |  |  |  |
| Regina Carlow             | Associate Dean, College of Fine Arts                    |  |  |  |  |
| Criterion Five. Resources | , Planning, and Institutional Effectiveness             |  |  |  |  |
| Richard Wood              | Special Advisor to the Provost and Chair of Sociology   |  |  |  |  |
| Nicole Dopson             | Financial Officer, Office of Academic Affairs           |  |  |  |  |



## Committees

### **Peer Reviewers**

| Terry Babbitt     | Associate Vice President, Division of Enrollment Management |
|-------------------|---|
| Nancy Middlebrook | University Accreditation Director                           |

### **Resource Team**

| Andrew Cullen     | Administration           |
|-------------------|--------------------------|
| Paul Krebs        | Athletics                |
| Rob Burford       | Dean of Students Office  |
| Terry Babbitt     | Enrollment Management    |
| Monica Orozco     | Extended Learning        |
| Gil Gonzalez      | Information Technology   |
| Paige Briggs      | Institutional Analytics  |
| Mike Dougher      | Research                 |
| Tim Gutierrez     | Student Affairs          |
| Nancy Middlebrook | University Accreditation |
| Elsa Cole         | University Counsel       |



# **Next Steps**

- Environmental Scan (campus review)
  - Identifying areas in need of improvement
  - Identifying present and needed evidence
- Evidence Library
  - Appoint evidence librarian
  - Establish evidence metadata
- Communication
  - Form communication subcommittee
  - Develop communication plan



## Information

Resources, guides, progress tracking and other information related to accreditation effort will be made available at:

HLC2018-19.unm.edu



College of Education ASAR Presentation April 30, 2015 Hector Ochoa, Dean



# **Our Goals**

- Explain our current and future assessment framework regarding how teacher candidates are assessed.
- Explain new initiatives that will take place pertaining to educator preparation.
- Explain COE re-imagination efforts



# **COE Re-imagination Initiatives**

**Restructured Dean's Organizational Support Team** 

Created two new Associate Dean Positions Associate Dean for Educator Preparation & Development Associate Dean for Assessment, Accountability and Accreditation

**Developing COE Friends Board** 

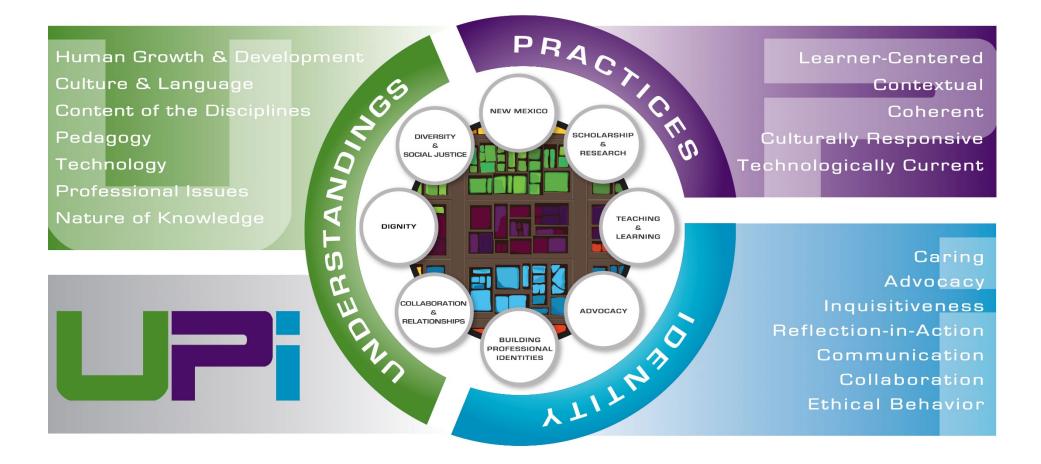
**Implementing New Student Teaching Experiences for Students (TAGS) in Diverse Settings** 

**Developing Educator Preparation Assessment Frame Work Plan to Assess the Quality and Impact of our Training** 

**Examining and Aligning our Curriculum Alignment with New Mexico Standards** 

### CONCEPTUAL FRAMEWORK FOR PROFESSIONAL EDUCATION

COLLEGE of EDUCATION



|                | Admission<br>Point                                  | In Program  | Program Completion  | Early Career   |
|----------------|---|---|---|--|
| Understandings | NMTA<br>GPA   | Course Based Grades (indirect<br>assessment)<br>Student Learning<br>Outcomes <sup>4</sup> (SLO) (direct<br>assessment)<br>Field Experience Survey:<br>Pre-service semesters 1 & 2   | NES Reading Exam<br>Content Area Exam<br>Prof Knowledge Exam<br>Program Completers' Survey<br>Field Experience Survey: Final Semester   | Employers' Surveys<br>Alumni Survey  |
| Practices      | Candidates'<br>Self Report                          | Key Assessments:         • Student Assessment         • Classroom Management         • Diversity         • Instructional Delivery         • Lesson Planning         Student Learning<br>Outcomes' (SLO) (direct<br>assessment)         Field Experience Survey: Pre-<br>service semesters 1 & 2 | Program Completers' Survey<br>NM TEACH – Domains 1-4 + overall<br>scores<br>Minimum scores to pass course<br>K-12 Student Assessment of the Students<br>teacher<br>Student Learning Outcomes' (SLO)<br>(direct assessment)<br>Field Experience Survey: Final Semester | Employers' Surveys<br>PED NM TEACH YEAR 1<br>Domains 1-4 + overall scores<br>PED NM TEACH YEAR 2<br>Domains 1-4 + overall scores<br>PED NM TEACH YEAR 3<br>Domains 1-4 + overall scores<br>Domain 1:<br>Planning and Preparation<br>Domain 2:<br>Creating an Environment for<br>Learning<br>Domain 3:<br>Teaching for Learning<br>Domain 4:<br>Professionalism<br>Teachers Value Added Model score |
| Identities     | Candidates'<br>Self Report<br>Faculty<br>Interviews | Dispositions – (Student self<br>assessment informal)<br>Student self assessment<br>(Formal)<br>Field Experience Survey:<br>Pre-service semesters 1 & 2  | Field Experience Survey: Final Semester   |  |
|                |   | > Fitness to Tea  | ch Assessment   |  |
| UPI            |   | Use of Assessment for C   | ontinuous Improvement   |  |
| External Plan  |   | Curriculum Adv  | isory Committee   |  |

# Practices

## **Key Assessments During Program**

## **Current Practices:**

- 1. Lesson Planning
- 2. Student Assessment
- **3. Instructional Delivery**

- 4. Classroom Management
- 5. Diversity
- 6. Dispositions



# Understandings and Practices

*Field Experience Survey*-survey of students, cooperating teachers, and university supervisors involved in all phases of field experience

Program Completer Survey-exit survey of students completing their licensure program

Employer Survey-survey of principals who have hired UNM graduates in last three years

### **Major findings from surveys:**

- Program Completer Survey: Teacher candidates state that they are well prepared to engage in effective professional practices.
- Employer Survey: Teacher candidates were effective in demonstrating skills and dispositions of effective teachers.



Future Directions: Fitness to Teach Assessment Admission → In Program →Program Completion

GOAL: A plan of action to address areas of concern for students not meeting expectant levels of performance.

Program faculty will assess students' progress towards addressing deficiency area(s).

If area(s) of concern(s) has/have been remediated, the teacher candidate will be permitted to continue in the program.

Area(s) of concern(s) has/have not been remediated after additional assistance or intervention, program faculty can counsel the student out of the program.



## Use of Assessment for Continuous Improvement

## Program Specific Annual Reports

GOAL: Continuous improvement and development of licensure programs informed by data.

The annual reports will put college and program level data in the hands of the faculty to guide decision making.

This data includes demographics of students in program and cooperating teachers, assessment data, survey results, and state licensure test results.



Use of Assessment for Continuous Improvement:

**Curriculum Advisory Committee** 

GOAL: To bring external key stake holders to the table with program faculty to review curriculum and assessment data to recommend curricular changes.



## **Current And Ongoing Curriculum Work**

### **Understandings** Assurances of Curriculum Alignment with NM Standards 6.61 - 6.64

**Curriculum Alignment to Common Core Standards** 

**Transformative Action Groups (TAGS)** (Early Childhood Multicultural Education, Elementary Education, Secondary Education)

**English Language Learners** Native Americans **Students with Disabilities** 

### **Practices**

**Task Forces:** 

**Transformative Action Groups (TAGS)** (*Early Childhood Multicultural Education, Elementary Education, Secondary Education*)

**English Language Learners** Native Americans Students with Disabilities





**Regents' Academic/Student Affairs & Research Committee Presentation** 

## Update on Affordable Care Act Outreach and Enrollment among UNM and APS Students

Presentation Team: Kiran Katira , Veronica Plaza

*Presentation Contributers: Yadira Salazar, Yazmin Irazoquii, Alexis Bustillos, Devon Fleming* 



# **OVERARCHING AIM**

The project aims to combine knowledge and action for social change in order to improve community health and eliminate health disparities.

It seeks Institutional leadership support to bring about change for Affordable Care Act initiatives on campus.



# AIMS

- **Specific Aim 1**: Develop information resources/services specifically directed towards populations affected by health disparity.
- **Specific Aim 2:** Increase intersectoral collaborations to facilitate policy development that ensures access to enrollment and education about the Affordable Care Act (ACA) at UNM and Albuquerque Public Schools (APS).
- **Specific Aim 3:** Recruit and register at least 10% of UNM students into health insurance through the options offered by Affordable Care Act (ACA).
- **Specific Aim 4:** Increase utilization and sustainability of schools/university health based centers.



# **ACA IMPLEMENTATION PHASE 2014**

### In New Mexico

- ✓ Total Population: 2 million Residents
- ✓ 23 % uninsured
- ✓ 250,000 qualify for the Exchange
- ✓ 135,000 will qualify for Medicaid

Source: Coughlin , Lucia , & Keith , 2012

### At UNM

- > Total Students: 28,644
- Undergraduate: 20,844
- Graduate/Professional School: 7,800
- Approximately 40% of students uninsured

Sources: UNM Office of Institutional Analytics, 2013



# ACA IN NM

### Medicaid

- Medicaid Expansion
- Centennial Care
- www.yes.state.nm.us

| HUMAN SERVICES   | YESnew Mexico<br>What would you like to do?           |  | Español |
|--|---|--|---------|
|  | Am I Eligible?  | Report My Changes  |         |
| -  | Apply For Benefits                                    | Renew My Benefits  |         |
|  | Other Resources                                       | Check My Benefits  |         |
|  | • User ID<br>• Password<br>Login<br>Forgot L          | dy have an account   |         |
| Help<br>Register to Vote<br>Frequently Asked Questions | practice before you<br>For office closures or delays, | ter very much and would like to<br>get started, <u>click here</u> .<br>contact your local ISD office. For<br>es, <u>click here</u> .<br><u>rivacy Policies</u>   <u>Accessibility Policy</u> |         |

### NM Health Insurance Exchange

- NM Exchange
  - NMHIX

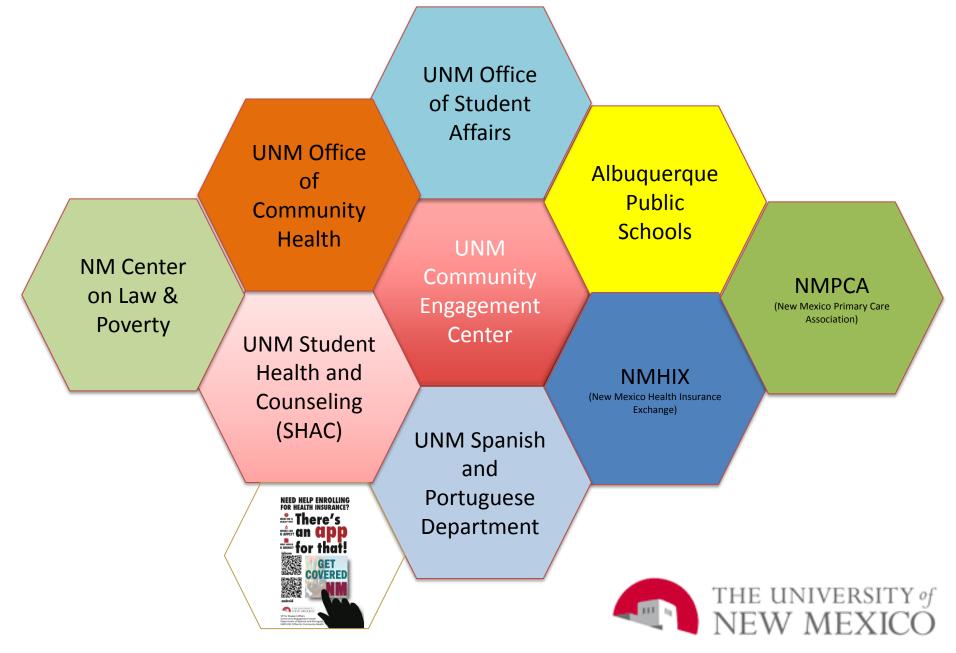


- <u>www.bewellnm.com</u>
- www.seguroquesinm.com
- www.healthcare.gov
- www.cuidadodesalud.gov





# **INTERSECTORAL COLLABORATION**



# Activities

- Developed and implemented an intersectoral health promotion intervention of the ACA at UNM lead by students
- Conducting bilingual outreach & health literacy about ACA year around
- ✓ Conducting training to UNM students and staff to self-enroll
- ✓ Offering ongoing enrollment through online scheduling
- ✓ Offering enrollment at the SHAC by student enrollers
- Enhancing partnership with APS for cultural and linguistic appropriate outreach and enrollment
- Enhancing partnership with NMPCA for Medicaid enrollment at UNM



# OUTCOMES

- Students qualified to become Medicaid enrollers
- APS bi-weekly Medicaid enrollment events
- Allocation of human resources for enrollment
- Networks on campus for information dissemination
- Weekly Medicaid enrollments at the Student Health & Counseling Center (SHAC)



OUTCOMES 1/2013 to 4/2014 Total population reached: 910,000

– Outreach Events: 72



- Bilingual Webinars, Videos and App
- NMHIX Postcards: 2,035
- NMHIX Spanish Radio Outreach
- Approx. Medicaid Referrals: 5,000





# CHALLENGES AND OPPORTUNITIES

Monolingual material

Confusing Websites

Limited Information

More paperwork

- BILINGUAL INFO
- Simplified to mulitimedia Bilingual Webinars

**UNM** marketing

campaign

Facilitated FAFSA event

No mandatory health insurance Work with UNM Leadership



## **OPPORTUNITIES TO KEEP SERVING OUR NM STUDENTS** OUTREACH:

- □ Simplify the message
- □ Reach students at school, college or university
- □ Use existing networks for information dissemination ENROLLMENT:
- Link enrollment to FAFSA, academic enrollment and/or state taxes
- UTILIZATION:
- □ Expand coverage period from 1 year to 5 years



## OPPORTUNITIES TO KEEP SERVING OUR UNM STUDENTS

- Incorporate Medicaid Enrollment into UNM Freshmen
   Orientation
- Have Medicaid webinars on <u>my.unm.edu</u>
- Include Health Insurance Status on student admission and registration forms
- Facilitate Medicaid recertification by making it part of the UNM registration process
- Make the Medicaid/NMHIX application available on <u>my.unm.edu</u>
- Create health insurance enrollment reminders through <u>my.unm.edu</u>



## REQUEST

- Endorsement of this initiative to further evaluate the challenges & opportunities
- Charge to an Institution-wide collaborative to address the aims, challenges, and resource requirements



# National Trends in the Economics of Higher Education

## Information/Discussion Piece

Econ 295, Spring 2015

Class objective: To better understand tradeoffs between cost, access and quality in provision of Higher Education



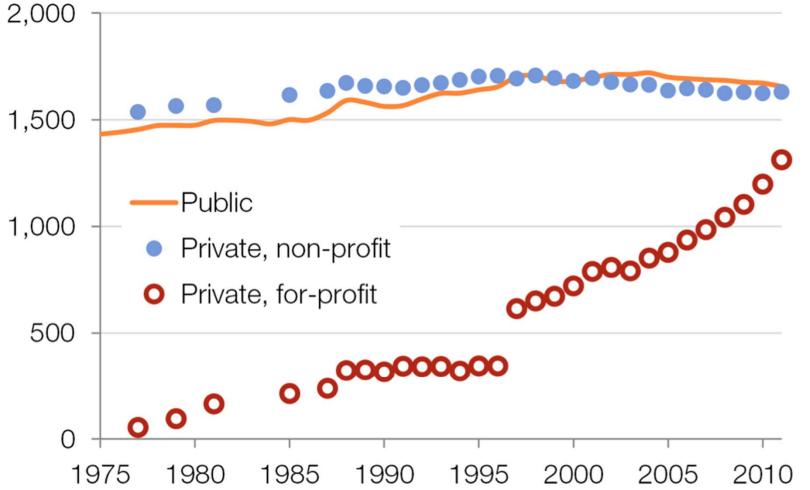
Figure 1. Scatterplot of Four-Year Colleges by Access, Affordability, and Completion

Two long-term dominant trends:

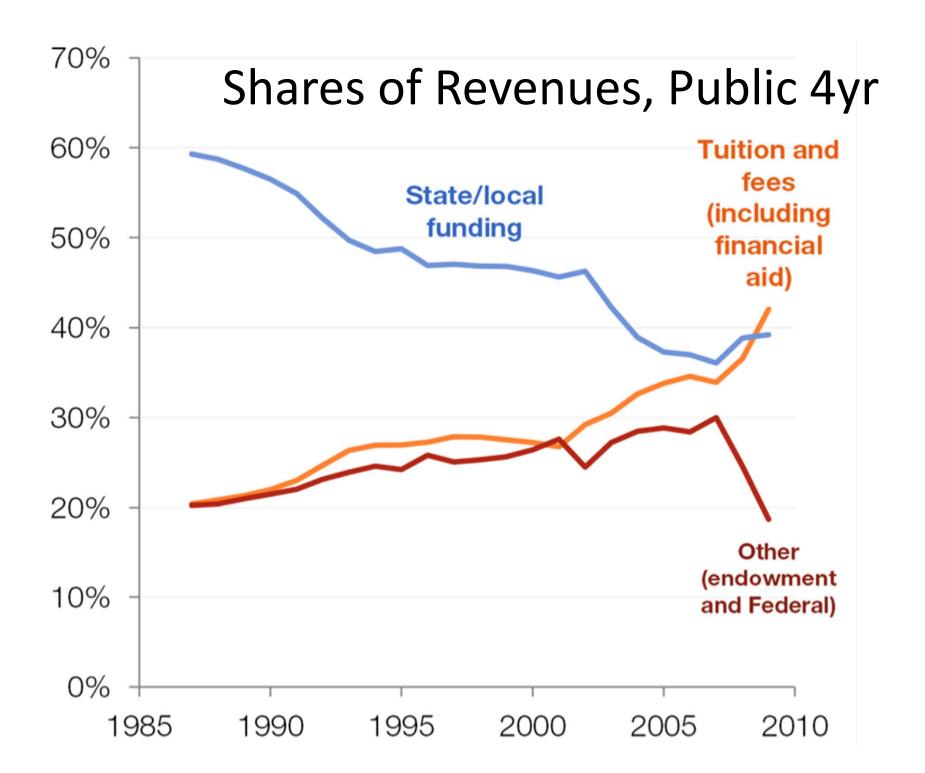
(1) Increasing entry by for-profit private institutions(2) declining state support for publics

Result: increasingly monopolistically competitive market –with attempts to quality differentiate and bundle (or unbundle) services

# Number of Degree-granting Institutions

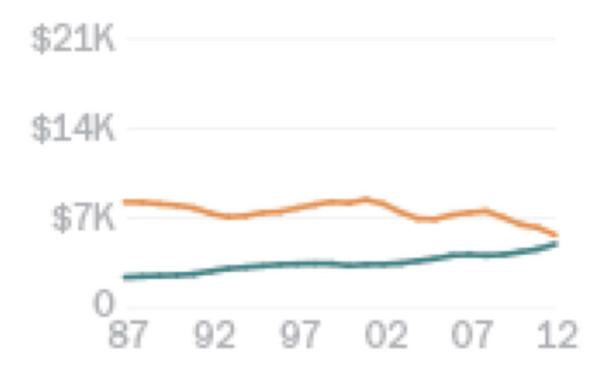


Notes: From Table 279 of *DES 2011*. The discontinuity in the number of for-profits between 1996 and 1997 is due to a definitional change in the data.

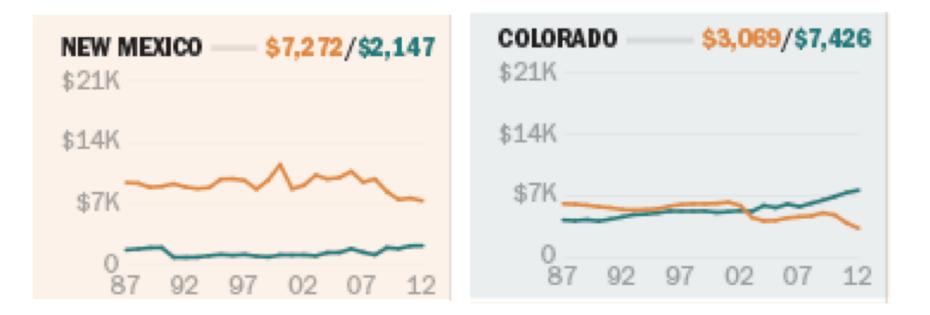


# U.S. Average, Spending Per Student

In 2012, states paid \$5,906, and students paid \$5,189.

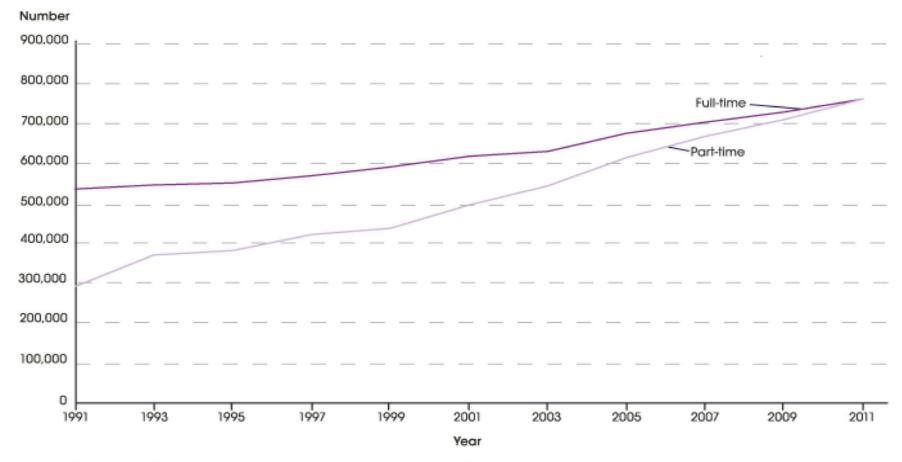


## Decline in State Funding of Public Higher Education, 2012 \$, support per student: State vs Student



Trend: Efforts to significantly cut costs of instruction (e.g., use of PT faculty, growth of distance education, etc.), but not necessarily at all schools...

# Number Teaching Faculty, Post-Secondary Institutions by Employment



#### (http://nces.ed.gov/programs/coe/indicator\_cuf.asp)

Number of instructional faculty members in degree-granting postsecondary institutions, by employment status, 1991 to 2011

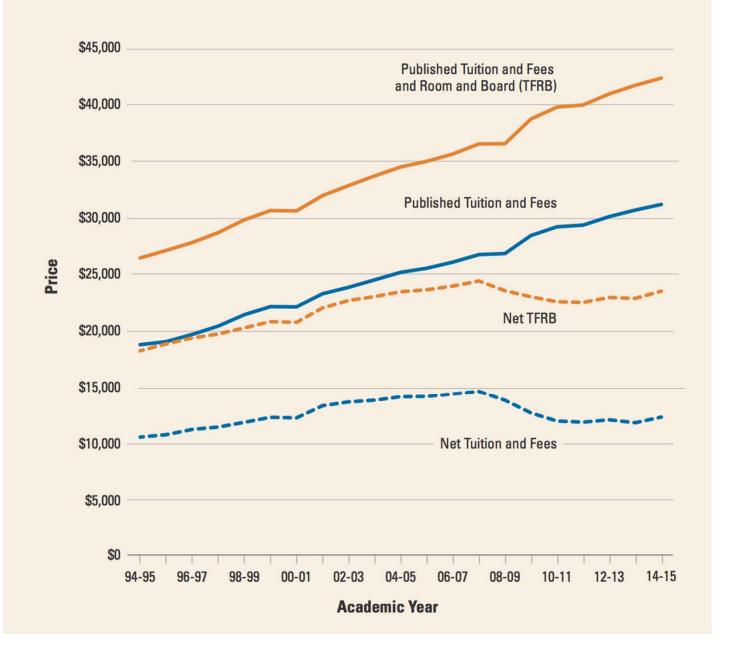
Trend: Increasing use of price discounting and price discrimination

Dills and Rothoff (2013): Price Increasing Competition: Evidence from Higher Education

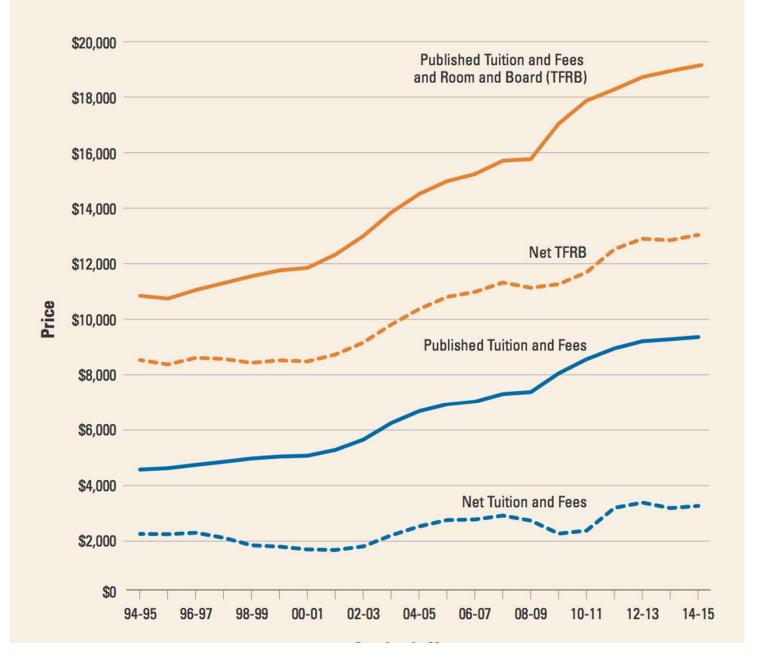
"We find evidence of price-increasing competition in the U.S. higher education market. High quality public schools respond to an increase in for profit schooling entry by increasing their sticker prices to differentiate their product. They also increase the real price paid per student, likely due to increasing out-of-state students. We also find that four-year private nonprofit schools increase their sticker price, but lower the real paid price. These institutions use the sticker price to signal their quality and, possibly, to price discriminate more."

IPEDS data 1990-2009

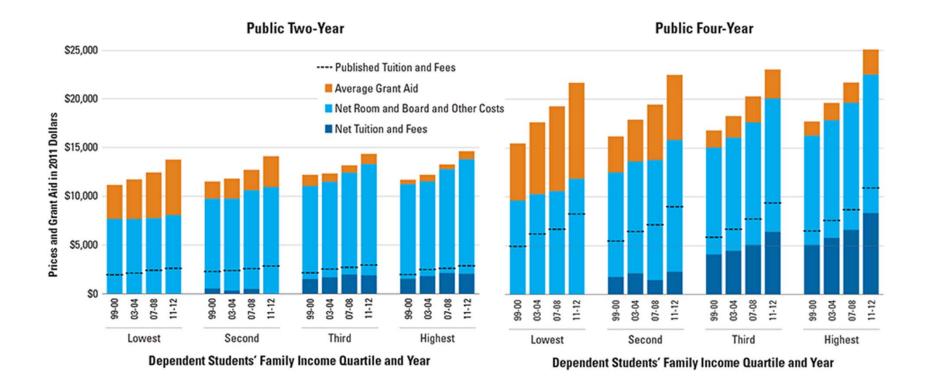
FIGURE 13 Average Published and Net Prices in 2014 Dollars, Full-Time Undergraduate Students at Private Nonprofit Four-Year Institutions, 1994-95 to 2014-15



**FIGURE 12** Average Published and Net Prices in 2014 Dollars, Full-Time In-State Undergraduate Students at Public Four-Year Institutions, 1994-95 to 2014-15



## Net Prices, by Income over Time: Public Institutions (2011\$)

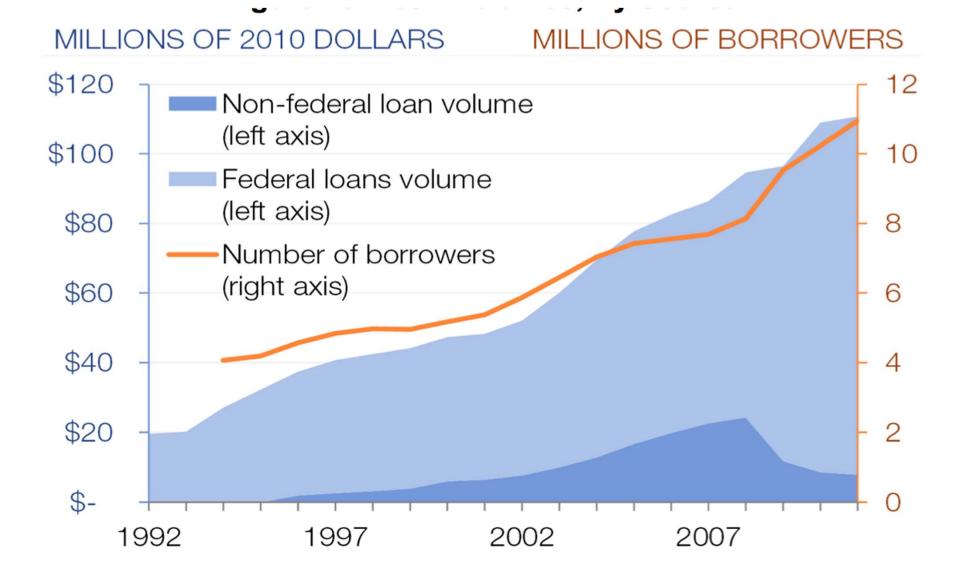


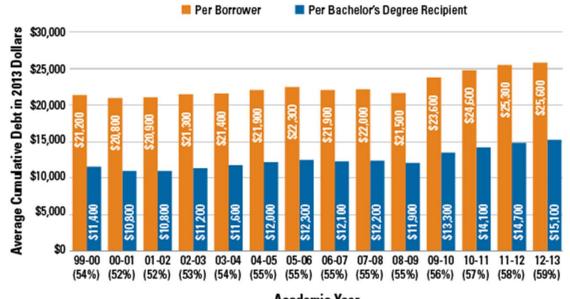
## Alternative Models Inside National Trends

|   | Arizona<br>State<br>Univ. | San Jose<br>State Univ. | UNM      |
|---|---------------------------|-------------------------|----------|
| Sticker Price: FT                                   | \$23,837                  | \$23,629                | \$20,094 |
| fresh., on-campus                                   | \$37,630                  | \$34,789                | \$33,939 |
| (In state, Out of state)                            |                           |                         |          |
| % Out of State<br>Students                          | 31%                       | 2%                      | 11%      |
| % Full Pay<br>Students                              | 13%                       | 55%                     | 4%       |
| Weighted Avg. Net<br>Price: FT fresh.,<br>on-campus | \$20,724                  | \$19,574                | \$16,660 |
| Expenditure on<br>Instruction                       | \$9,080                   | \$8,070                 | \$11,288 |

Trend: Student debt increasing: (i) combination of more students, higher % borrowing, and higher amounts borrowed (ii) across all, but variable by sector (esp. for-profit private) (iii) recent spike in loan defaults

## Loan Volume, By Source

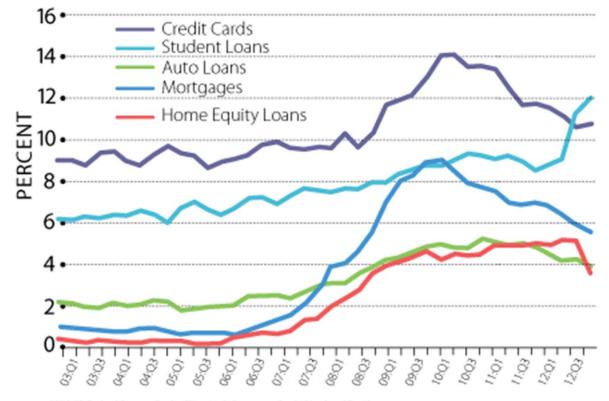




Public Four-Year

Academic Year (Percentage of Students Who Borrowed)

### Percent of Loan Balances Delinquent 90+ Days (by Loan Type)



SOURCE: Federal Reserve Bank of New York Consumer Credit Panel and Equifax.

### Net Present Value of a Bachelor's Degree, 1970-2013

#### Thousands of dollars

Sources: U.S. Census Bureau and U.S. Bureau of Labor Statistics, Current Population Survey, March Supplement; U.S. Department of Education, Digest of Education Statistics 2012; The College Board, Trends in College Pricing 2013 and Trends in Student Aid 2013; U.S. Bureau of Labor Statistics, consumer price index.

Notes: Dollar figures are expresed in constant 2013 dollars. Shaded areas indicate periods designated recessions by the National Bureau of Economic Research. While highly variable by schools/fields, it continues to pay to go to college and especially to graduate.

Despite increased shifting of costs onto families and need for financial literacy, the net present value of a college degree remains high

## Thank you

## Questions?

## Tim Castillo, Associate Professor, UNM School of Architecture & Planning; Director, UNM Arts Lab

#### **Design & Innovation**

#### ARTS Digital Lab at the University of New Mexico

Professor Castillo is an Associate Professor in Architecture and Planning and has been the director of ARTS Digital Media lab since 2009. Professor Castillo is a native New Mexican, growing up in Silver City and holds a graduate degree from Columbia University in New York City. He has practiced architecture & design globally and has taught at New Jersey Institute of Technology, University of Arizona & the University of Colorado.

In his time as director at ARTS Lab he has been focused on elevating the research portfolio of emerging digital technologies at the University of New Mexico. The research in this presentation demonstrates a collaborative interdisciplinary environment that fosters collaborations with faculty from various disciplines across campus and institutions globally. The research portfolio in the presentation articulates the diversity of emerging technologies that have been funded by national grant agencies including the National Science Foundation, Department of Defense, the National Endowment of Humanities and National Endowment for the Arts.

ARTS Digital Media Lab continues to be a nexus for digital visualization research and strives to be a national and global leader in innovation. In 2013, the International Digital Media Association for Arts recognized the lab as the most innovative program in the country. Professor Castillo believes that positioning the cultural assets of New Mexico with emerging trends in media will continue to give ARTS Lab at the University of New Mexico a critical edge that is vital to growing the design and innovative economy in the state of New Mexico.





## **ARTS Lab Mission**

ARTS Lab [Art, Research, Technology & Science] Digital Media Lab is an interdisciplinary center exploring new and emerging media in a variety of platforms. The Lab serves as a nexus for collaborations between faculty and students on campus and the global community.



### :: ARTS LAB:: | Team

Tim B. Castillo

Director, ARTS Lab Associate Professor School of Architecture and Planning Interdisciplinary Film and Digital Media

**David Beining** Associate Director of Immersive Media

Adriane Zacmanidis Multi-Media Specialist

**Andrew Ferrer** Technical Analyst

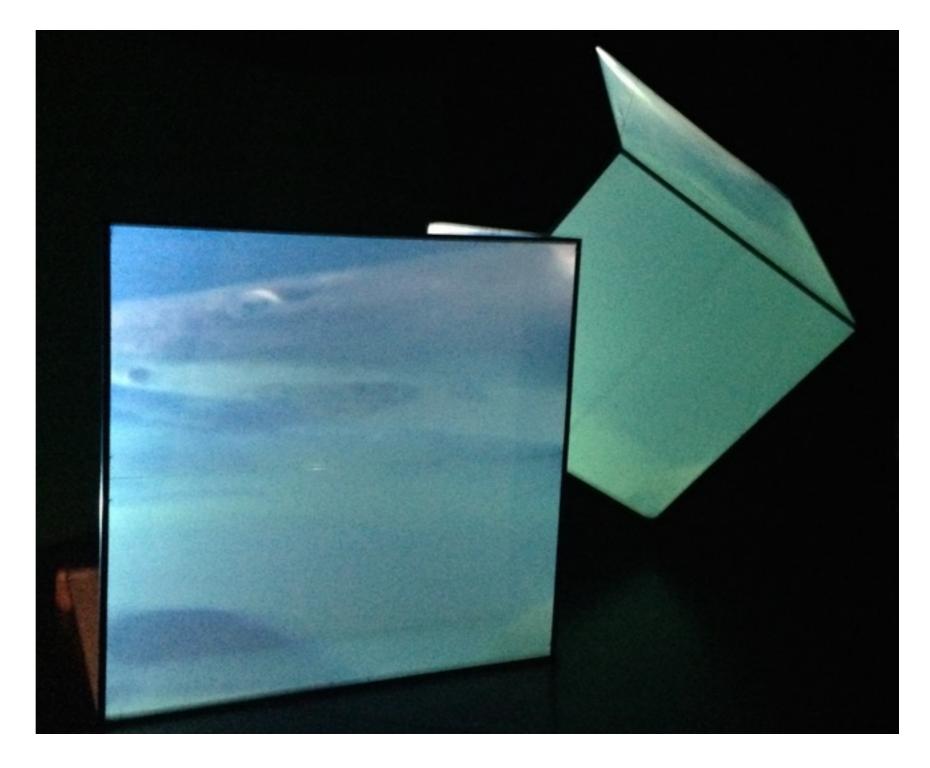
students:

Kameron Bumgardner Architecture

**Chris Calvio** Media Arts

Jane dePane Education

**Ali Ghadimi** IFDM



#### :: ARTS LAB:: | Affiliated Faculty

Alex Webb Assistant Professor, Architecture

Thomas Preston Caudell Professor of Electrical and Computer Engineering

**Miguel Gandert** Director, Interdisciplinary Film and Digital Media Program Professor, Dept. of Communication and Journalism

**Nick Flor** Associate Professor, of Management Information Systems

**Donna Jewell** Head of Dance

Vanessa Svihla Assistant Professor Teacher Education, Secondary College of Education

Michael Kamins Executive Producer, KNME-TV

William Liotta Associate Professor of Theater and Dance

**Claudia X. Valdes** Associate Professor, Department of Art & Art History, Electronic Arts

**Ed Angel** Professor Emertius, Engineering and Fine Art

Patrick Kelly Assistant Professor, Computer Science **Joyce Neimanas** Professor of Art and Art History

Andrea Polli Associate Professor, Fine Art and Engineering

Patricia Ann Repar, DMA Assistant Professor, Dept. of Internal Medicine and Dept. Music / Director, Arts-in-Medicine

**Richard Schaefer** Associate Professor, Dept. of Communication and Journalism

Levi Romero Assistant Professor, Chicano Studies & CRP

Mary Tsiongas Associate Professor, Department of Art & Art History, Electronic Arts

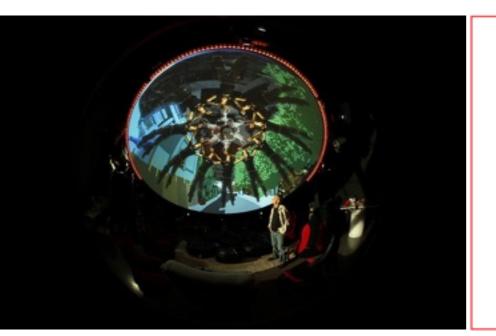
Mueen Abdullah Assistant Professor, Computer Science

**Deborah Fort** Associate Professor, Cinematic Arts

Andrea Mammoli Professor., Mechanical Engineering

Rebecca Sanchez Associate Professor,, Education

Chris Wilson Professor, Landscape Architecture

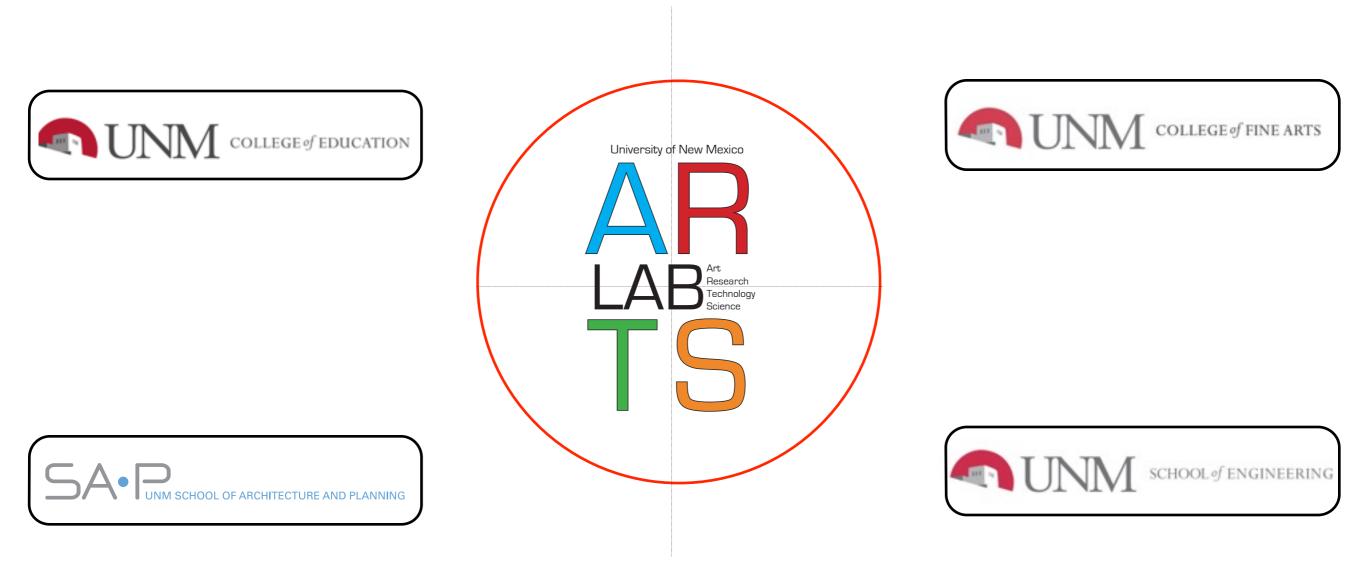


### 2013 recipient of the International Digital Media Association Innovative Program Award



International Digital Media and Arts Association

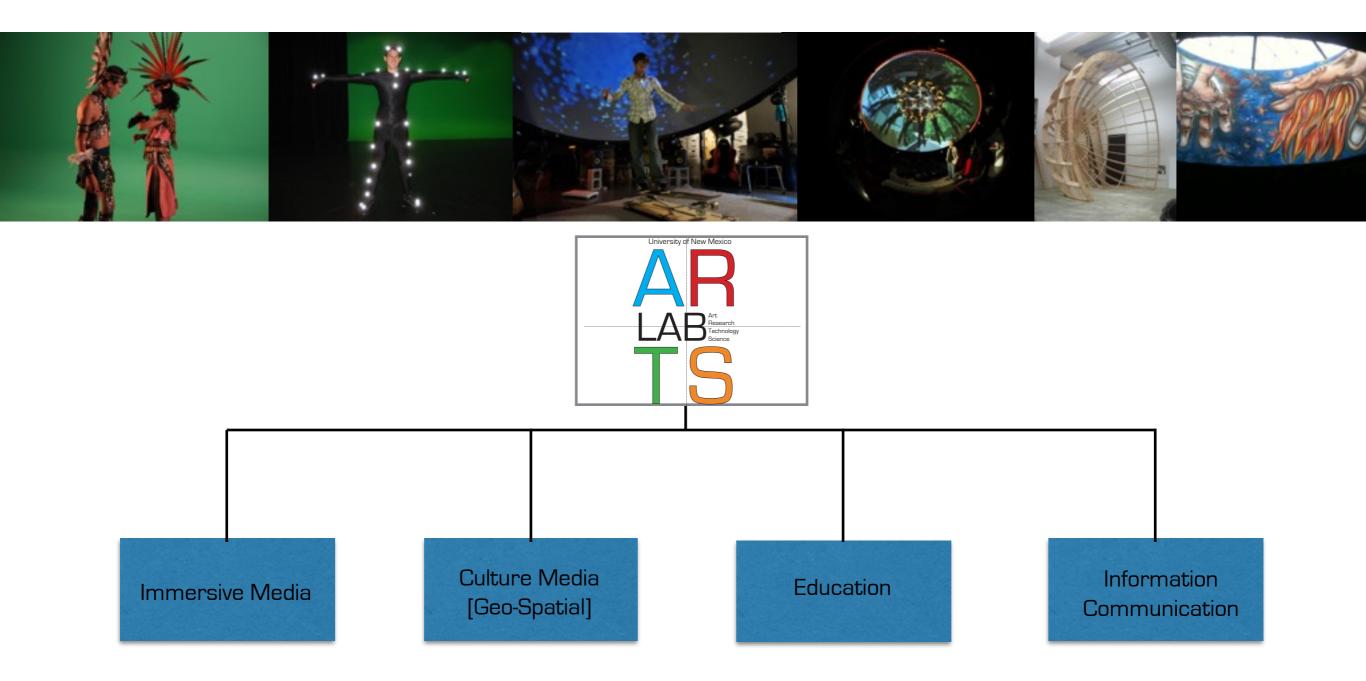




## ARTS Digital Media Lab

## :: Place Based Research ::

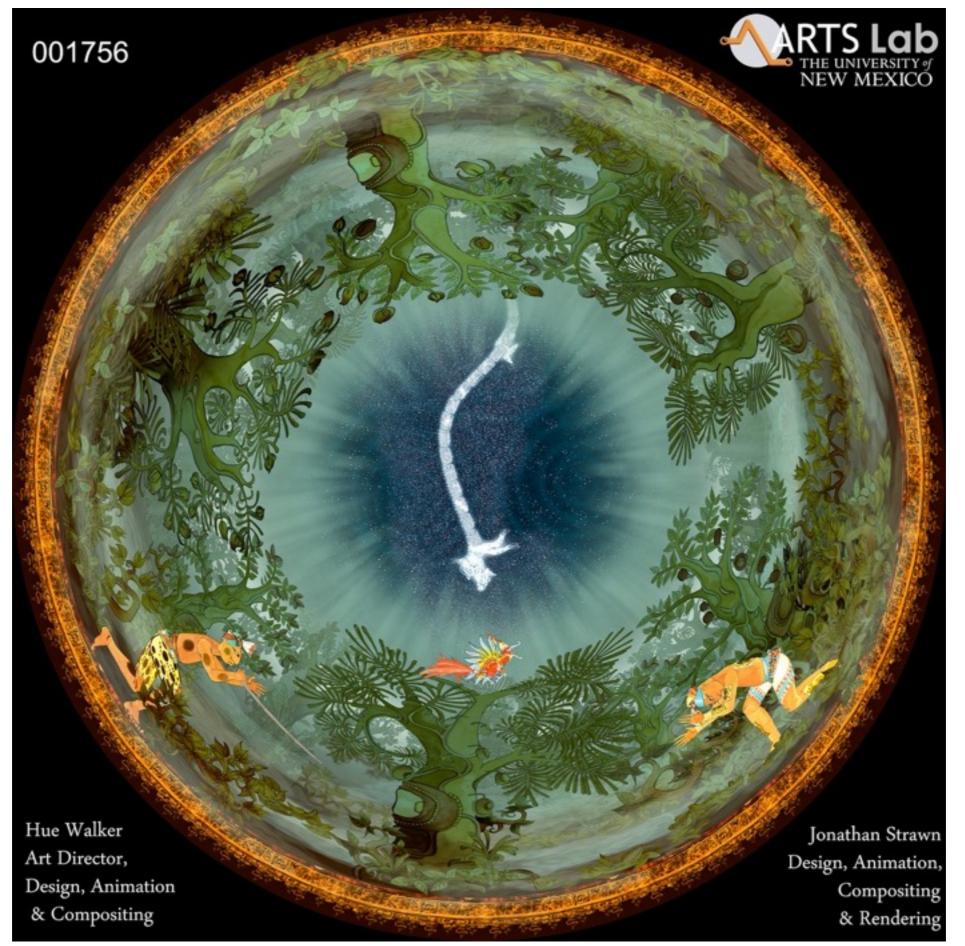




## ARTS Digital Media Lab :: Research Tracks



### National Science Foundation Grant Informal Science Education grant 2007-11





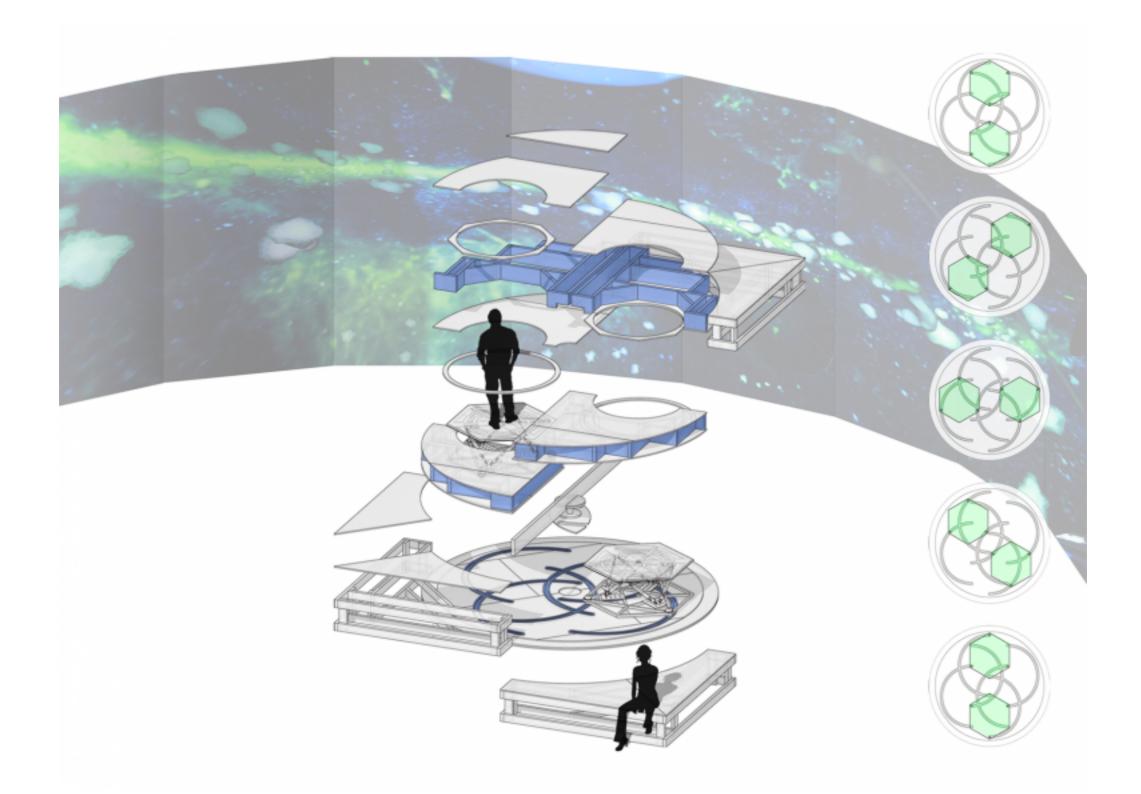


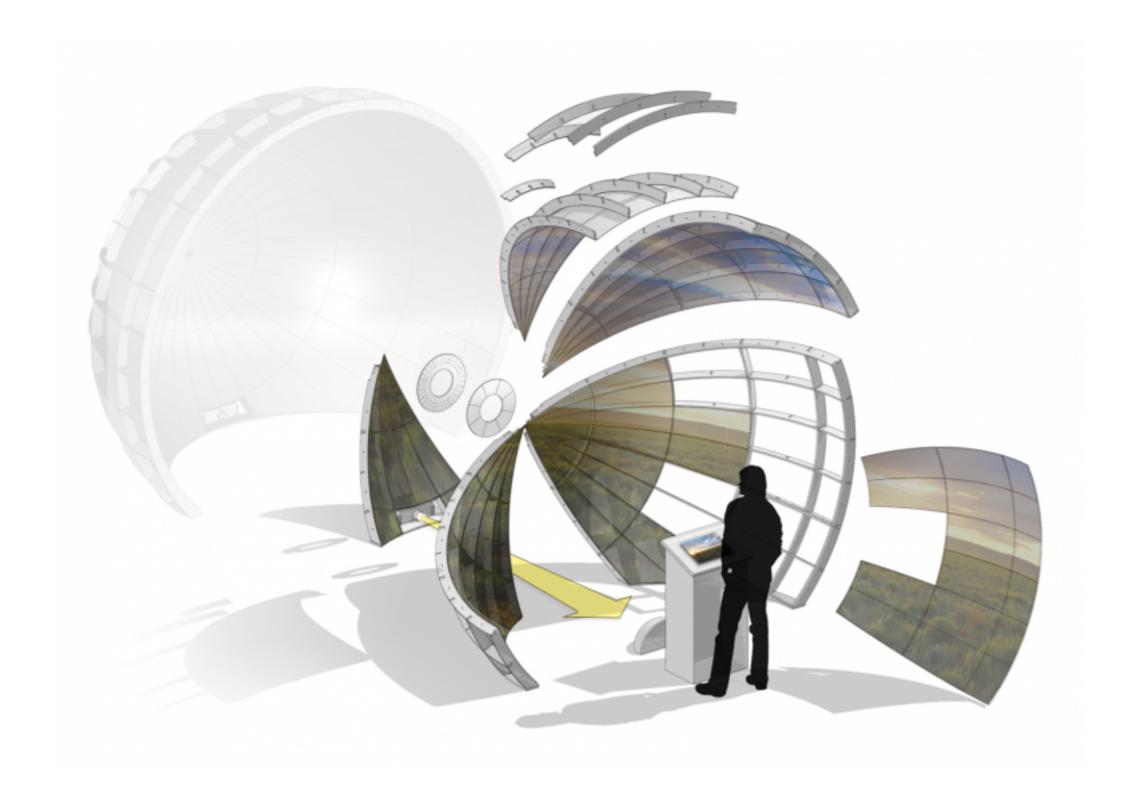
A Consortium for Fulldome and Immersive Technology Development

National Science Foundation Grant Partnerships for Innovation 2010-2012













# Digital Dialectic: Forging New Paths of Inquiry in the Humanities

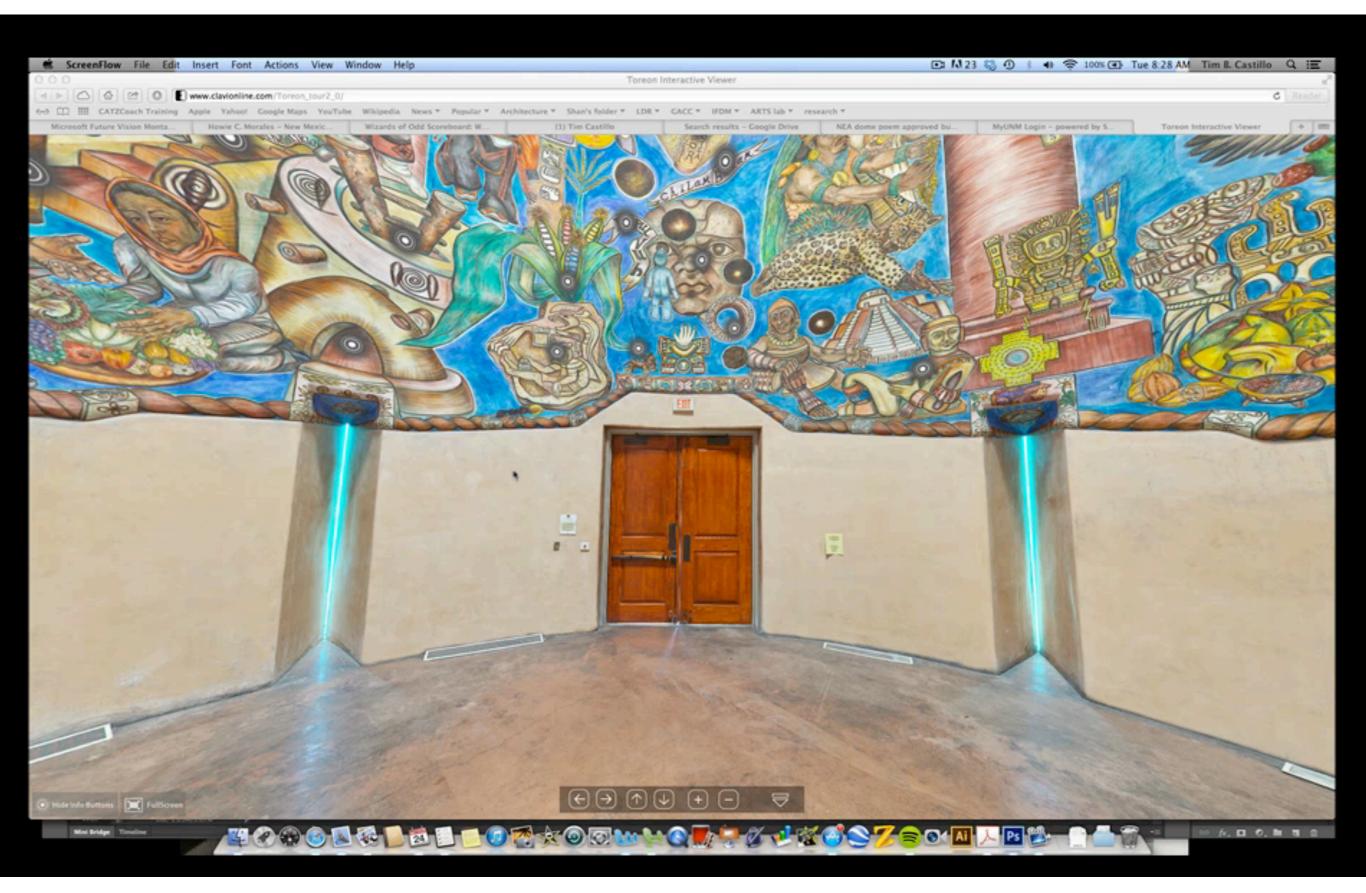
# National Endowment for the Humanities Grant 2012-13

Subaward from the National Hispanic Cultural Center (NHCC)



Cultural Media: National Hispanic Cultural Center Torreón Fresco Digital Documentation





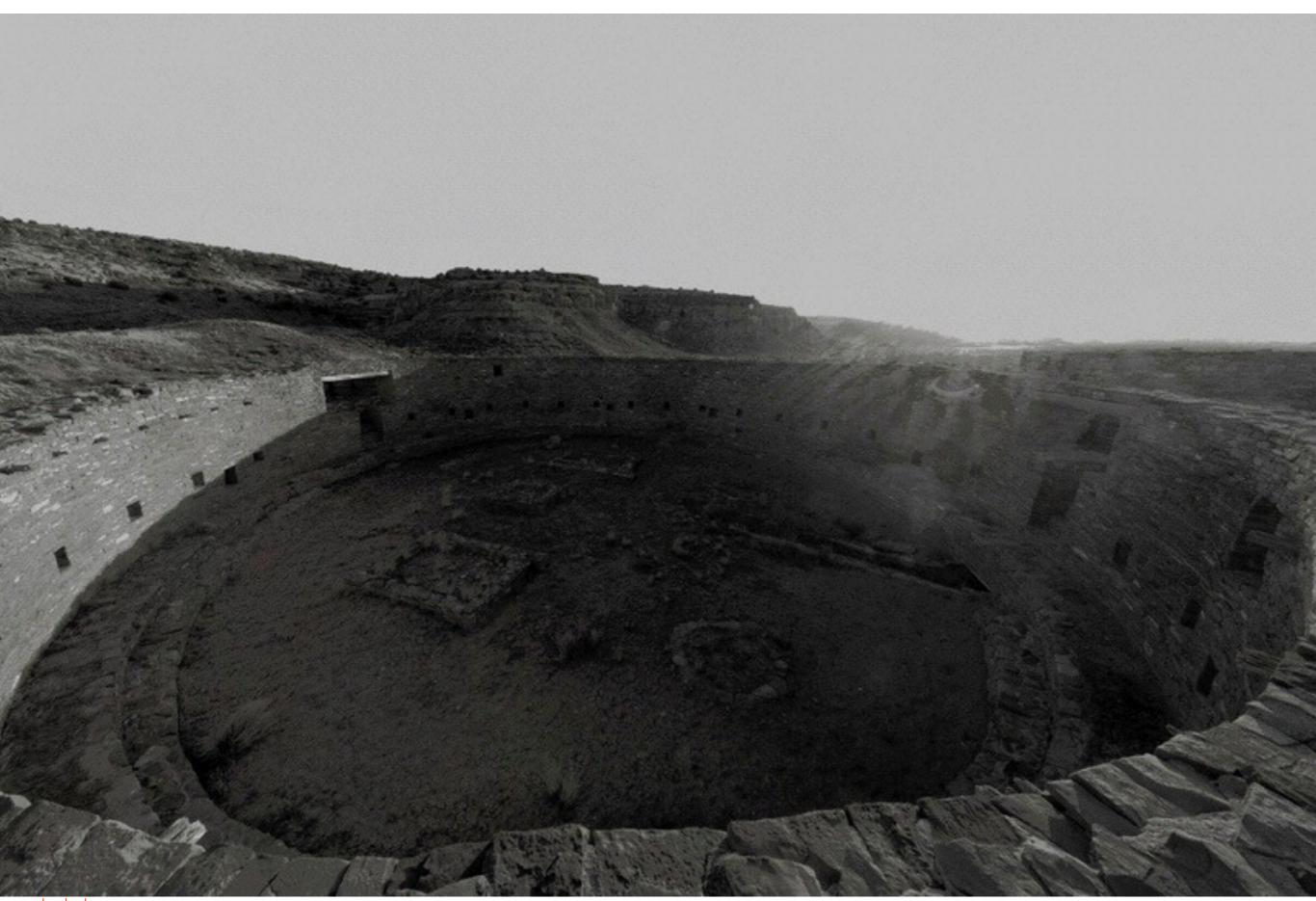
# Fulldome Development for Interactive Immersive Training Capabilities

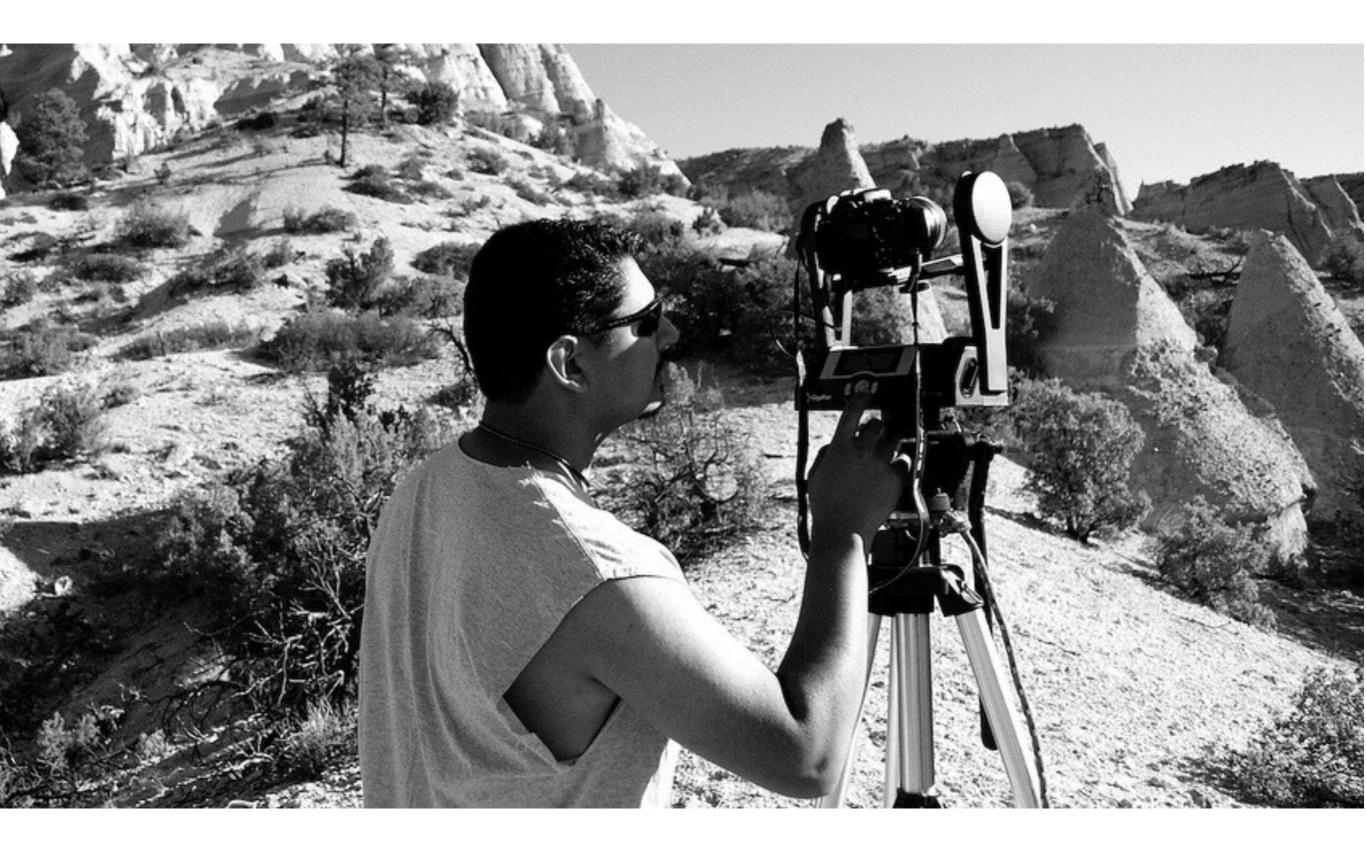
### Department of Defense Grant:

Historically Black Colleges and Universities and Minority-Serving Institutions

### 2012-14

Subaward from the Institute of American Indian Arts (IAIA)





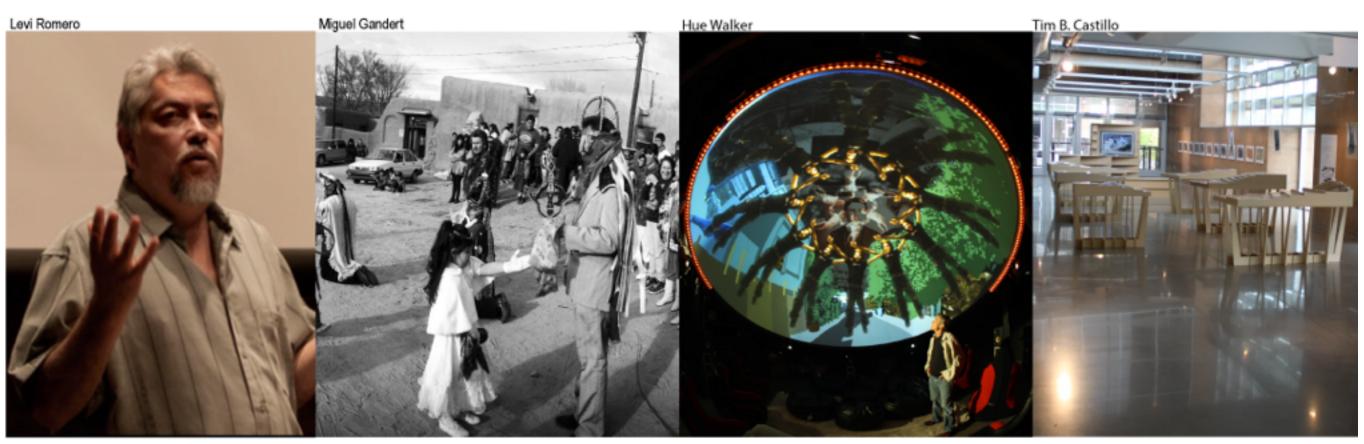




Produced as part of Immersive Media Internship program, "Fulldome Development for Interactive Immersive Training Capabilities," Summer 2014. Funded by Department of Defense, Army Research Office, HBCU/MI Program Proposal No. 60458-RT-REP

## Dome Poems: Memory and Emergence

# National Endowment for the Arts Grant: 2012-13



National Endowment for the Arts :: Dome Poems













### Virtual New Mexico Project

#### Center for Regional Studies :

University of New Mexico



#### Virtual New Mexico Project

Virtual New Mexico Project Home About Projects Resources



#### VEP Virtual Embudo Projoct

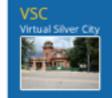


These projects are cultural data sets developed in a multi-media open source platform that serves as an interactive tool for accessing historical, infrastructural, geographic, cultural and economic information. The data is intended to aid communities to help them understand their historic evolution and engage in global conversations about preservation and sustainbility of traditions unique to the region of New Mexico.



go to site

These projects are cultural data sets developed in a multi-media open source platform that serves as an interactive tool for accessing historical, infrastructural, geographic, cultural and economic information. The data is intended to aid communities to help them understand their historic evolution and engage in global conversations about preservation and sustainbility of traditions unique to the region of New Mexico.

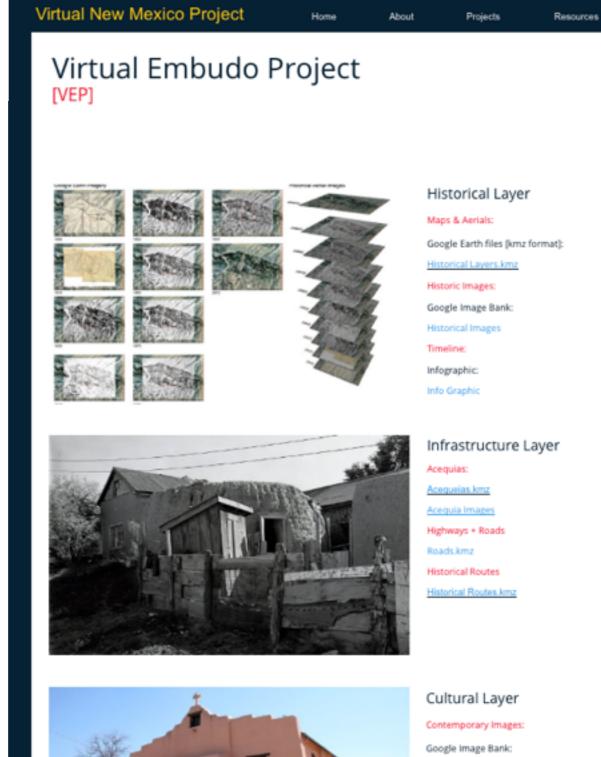


go to site

These projects are cultural data sets developed in a multi-media open source platform that serves as an interactive tool for accessing historical, infrastructural, geographic, cultural and economic information. The data is intended to aid communities to help them understand their historic evolution and engage in global conversations about preservation and sustainbility of traditions unique to the region of New Mexico.



#### Virtual New Mexico Project





Embudo Project Photos

f ♥ 8\*



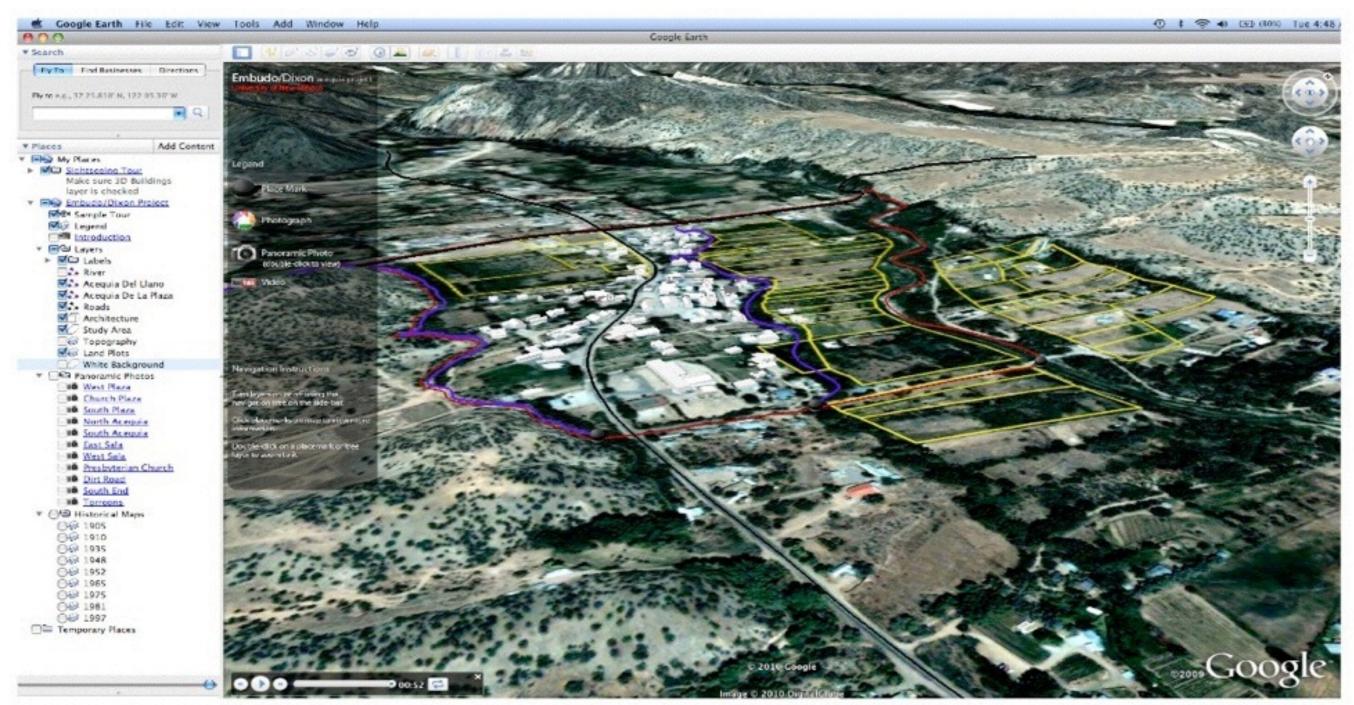


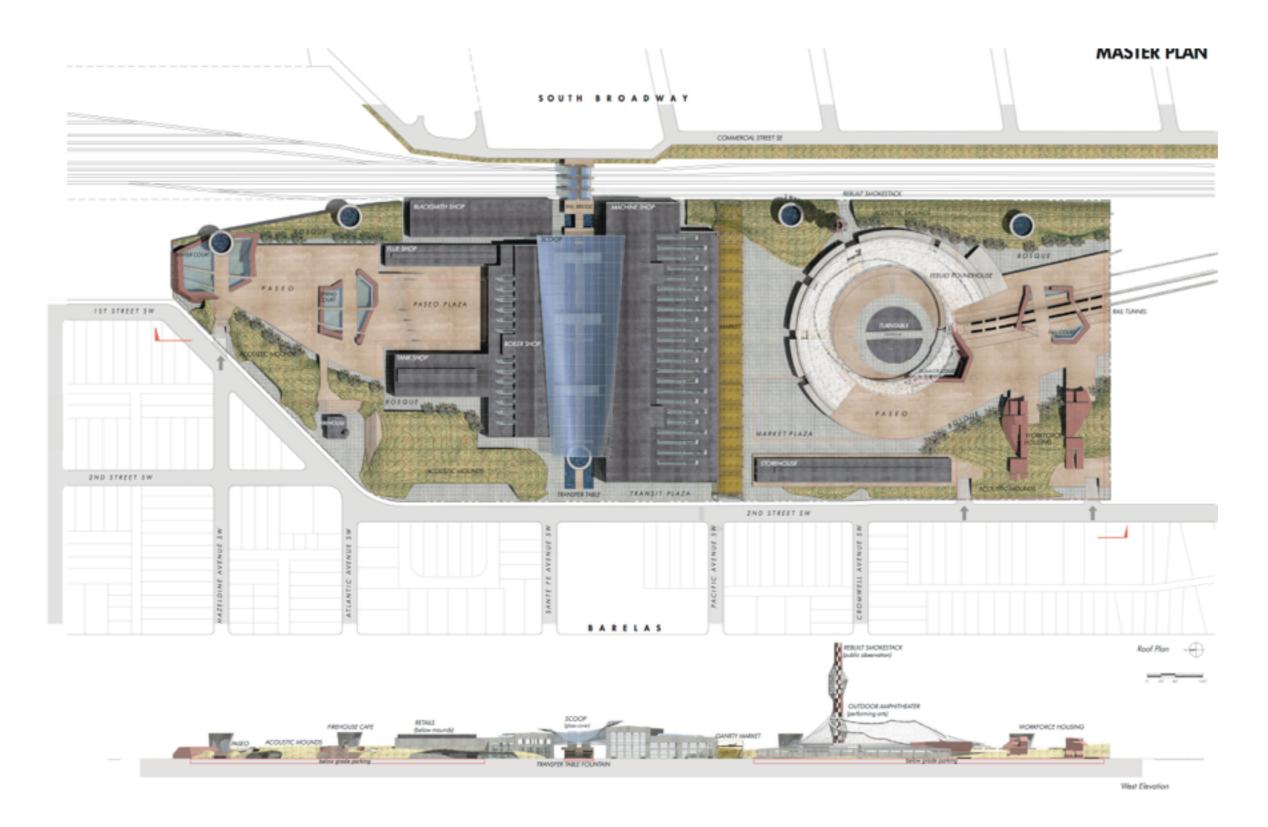
Image 3: Google Earth Web Interface

# **Economic Development Opportunities**

### Samitaur

#### Collaborations for the future of New Mexico



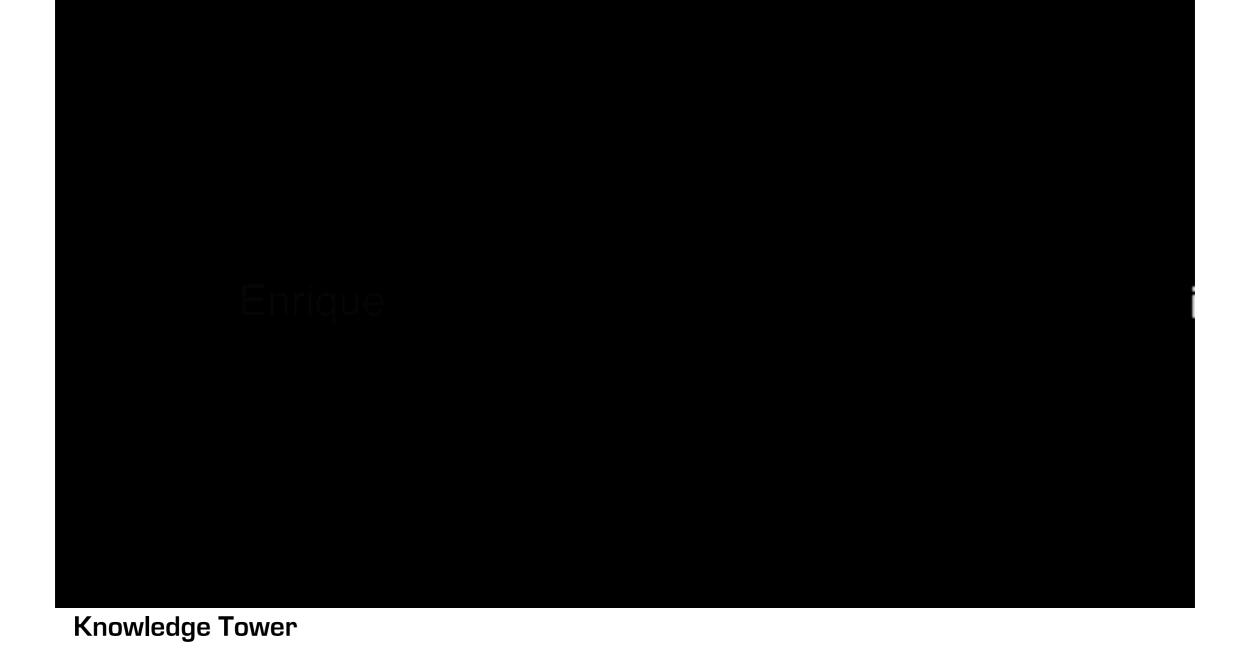


#### Rail Yards Project :: Albuquerque, NM

A R T S LAB



#### Knowledge Tower



# **Teaching Innovation**

Interdisciplinary Film and Digital Media 105



A R T S LAB

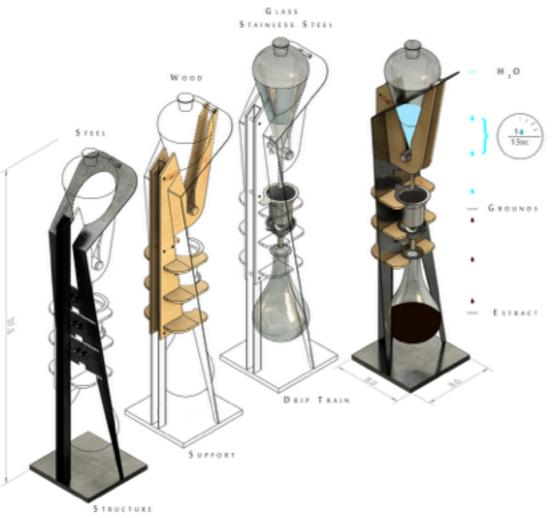
### Teaching Innovation Architecture 462 & IFDM 491

### **Project 3: Vector Data Documentary**

## Student success working in the Lab



Ian LeBlanc



Kitbashive products, media, interactive, etc.



Ian LeBlanc Kitbashive PRODUCTS, MEDIA, INTERACTIVE, ETC.

#### Sarah Gonzalez

#### Scholar of the Week





Sarah Gonzalez The University of New Mexico

Looking to develop digital media technologies in innovative and productive ways, Sarah Gonzalez is pursuing a bachelor's degree in computer engineering with a concentration in interdisciplinary film and digital media (IFDM) at the University of New Mexico (UNM). With just seven classes in progress, Sarah is looking forward to her graduation in December 2013. With huge ambitions in making a positive impact internationally, it is no surprise that Sarah was awarded a \$500 scholarship sponsored by McAfee.

With the utmost self-efficacy, Sarah manages an intense course load while maintaining a 3.9 GPA, and staying involved in her community and extracurricular activities. For the third year, Sarah is the Corporate Contact for the Hispanic Engineering & Science Organization (HESO), with the endeavor to inflame interest to middle and high school students in STEM. With her ambition to educate the public on science and engineering, she helps coordinate STEM career fairs, events and programs.

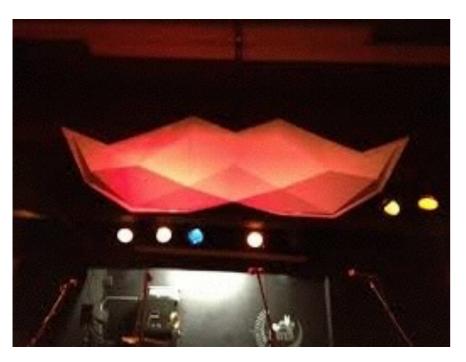
Through her organizational skills, Sarah also makes time to be an active member of the On Q Young Women's Acapella Choir where she serves as the Music Theory Educational Coordinator. As a music minor, Sarah's mission is to educate community members about music theory by scheduling and organizing learning sessions.

Sarah is described by one of her professors as a, "motivated and accomplished Hispanic student with excellent academic and leadership skills." To this end, Sarah has studied abroad in China with her honors class, and in Granada, Spain, with her Spanish Immersion Program. It is evident that Sarah Gonzalez is truly a genuine role model with enormous aspirations. She is a well-rounded individual with competence in computer engineering, art, music, and dance. Sarah aspires to continue her mission of bridging past ideas with present solutions in new and inventive approaches in graduate school.



**Chris Clavio** 







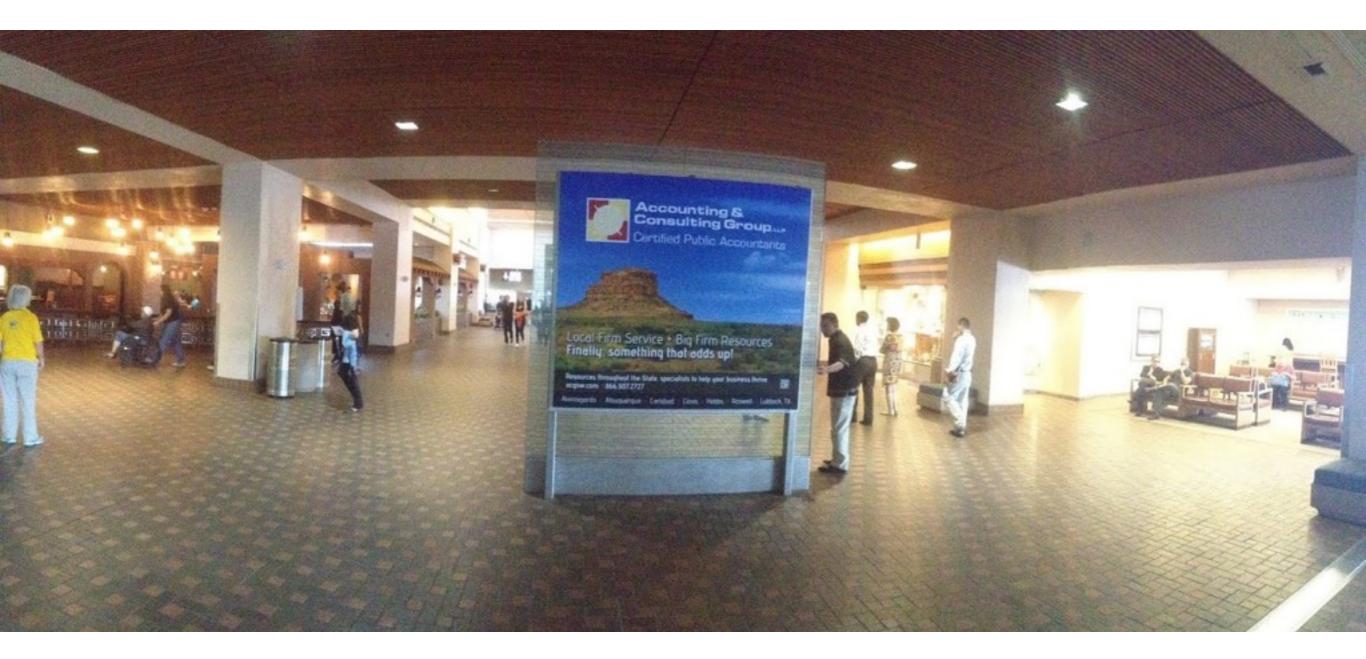


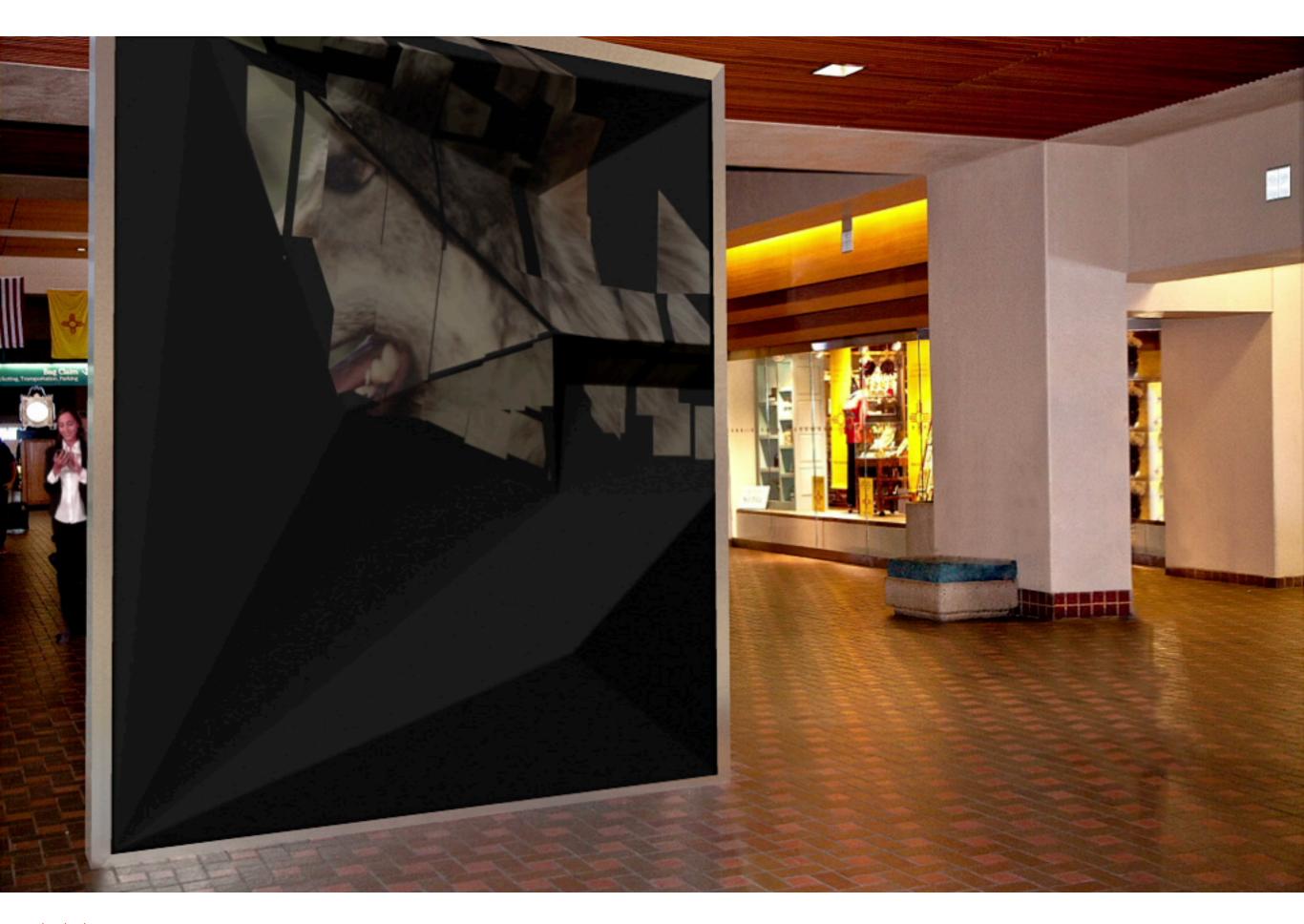
## Sunport Project

### UNM Marketing :

University of New Mexico

2015



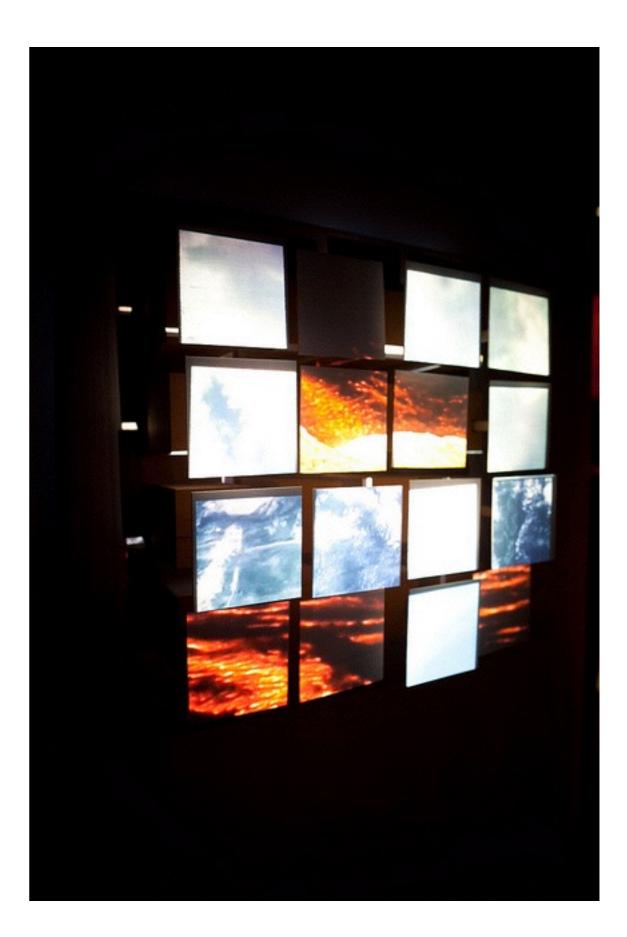


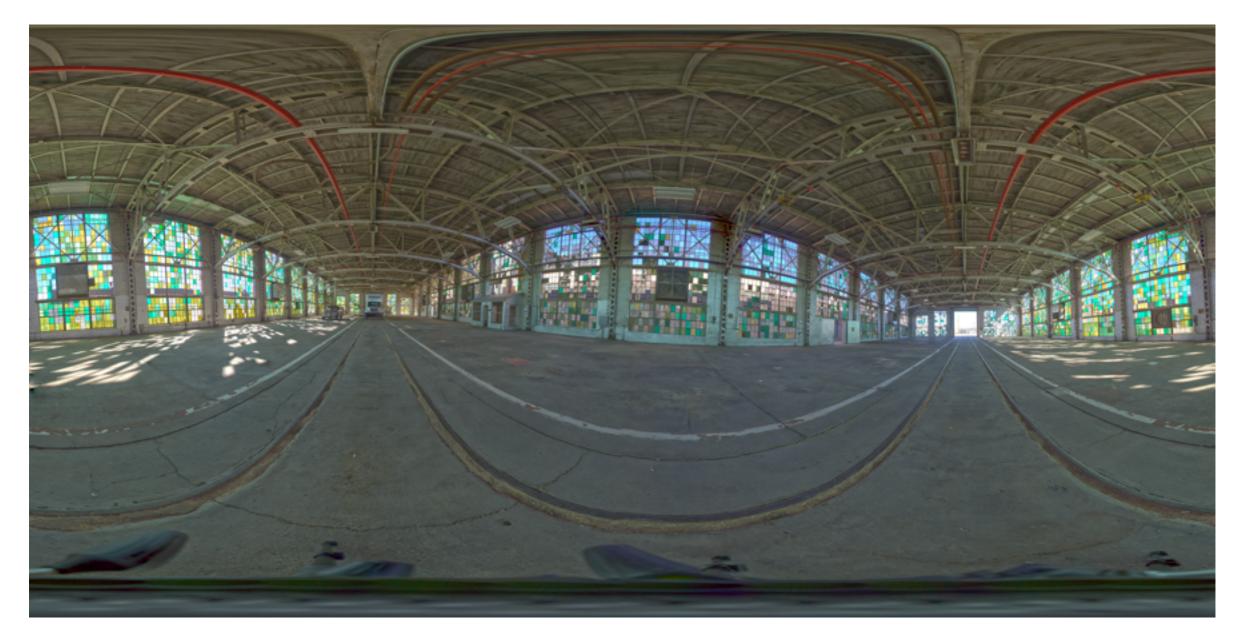
:: The Future ::

# :: Gaming ::



# :: Interactive Media ::





## :: VR research ::

A R T S LAB

#### SOURCES

- Coughlin , T., Lucia , K., & Keith , K. (2012). ACA Implementation- Monitoring and Traking New Mexico. Urban Institute
- NM Public Education Department. (n.d.). *www.ped.state.nm.us/schoolFamily Support/d108/HE%Standards.pdf.* Retrieved Dec 20, 2015
- Plaza, V., Cadena, M., Barboa, A., & United, Y. W. (2011). *Youth Access to Publically Funded Health Services in Bernalillo County; A health Policy Emergency.* PP, Albuquerque .
- UNM Office of Institutional Analytics . (2013, 10 6). *http://oia.unm.edu/facts-and-figures/official-ereports* .*html.* Retrieved 01 14, 2015
- S. L. Hayes, P. Riley, D. C. Radley, and D. McCarthy, Closing the Gap: Past Performance of Health Insurance in Reducing Racial and Ethnic Disparities in Access to Care Could Be an Indication of Future Results, The Commonwealth Fund, March 2015.

